

Pupil Transportation Operating Cost for School Year 2010-2011

Statewide Totals
Includes Charter Schools

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	20,316,092	-10.2%	-0.4%	Life Insurance	94,593	-10.6%	345.6%
Bus Assistants	1,848,943	-3.2%	27.6%	Health Insurance	6,590,932	-1.8%	4.9%
Technicians	3,620,312	-0.6%	3.8%	Physicals	174,929	-12.6%	18.1%
Transportation Super.	2,024,877	-2.0%	0.4%	Workers Compensation	1,274,911	-11.3%	18.0%
Dr. Trainers/Coord.	226,443	-23.9%	1.1%	FICA	2,121,208	-8.9%	2.2%
Dispatcher/Secretary	1,263,948	-2.1%	7.5%	PERSI	2,647,051	-9.0%	8.3%
Other Program Staff	48,410	11.4%	-21.4%	PERSI Sick Leave	296,257	21.4%	30.1%
				Other Benefits	82,307	-62.4%	10.9%
Total	29,349,025	-7.9%	1.1%	Total	13,282,188	-6.2%	6.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	7,949,216	23.0%	4.4%
Equipment Rental			-100.0%	Oil & Lubricants	218,651	-5.3%	70.0%
Contract Repairs/Maint	1,039,794	5.2%	195.5%	Shop Materials & Parts	2,463,561	-5.0%	22.3%
Utilities-Bus Garage	791,247	4.3%	18.1%	Office	54,735	-4.6%	80.2%
Bus Routing Software	26,387	1.7%	0.9%	Cleaning	34,707	9.5%	767.3%
Travel Expenses	105,348	-0.6%	49.6%	Coveralls, Rags, Laundry	73,513	-1.0%	12.5%
Other Services	2,300	-66.3%	97.5%	Hand Tools	25,305	1.0%	88.2%
Total	1,965,076	4.2%	22.9%	Total	10,819,688	14.2%	3.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	48,962	50.2%	44.0%	Property (Garage Only)	26,435	-10.0%	-1.0%

Total Operating Costs 55,491,374

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	15,062,839	6,669,733	-6.4%	-1.3%	To/From School	24,788	1,320	-46.3%	-61.2%
Unique To/From School	196,444	191,198	10.6%	-17.8%	Unique To/From School	56,728	39,902	-53.6%	-15.1%
Field Trips				-9.3%	Field Trips	516,489	173,411	-20.5%	126.8%
Extracurricular Act.					Extracurricular Act.	1,577,336	438,951	-12.9%	-0.3%
Shuttle Trips	384,461	158,527	-17.8%	78.6%	Shuttle Trips	43,116	74,514	-11.1%	213.2%
Summer Programs	98,396	95,959	-19.2%	25.5%	Summer Programs	51,146	23,939	-5.6%	-1.8%
Other				-28.8%	Other	239,536	21,490	-1.5%	510.6%
Total	15,742,140	7,115,417	-6.6%	-2.2%	Total	2,509,139	773,527	-16.2%	14.6%
Non-conforming Vehicles				-52.8%	Non-conforming Vehicles				-100.0%

Reimbursement Calculation		% Chng	5 Year
Operating Costs	55,491,374	-3.4%	4.2%
Total Miles	26,140,223	-7.9%	-0.3%
Reimbursement Factor	2.1228		
Reimbursable Operating Costs	48,347,358	-2.1%	3.7%
Reimbursement Received	228,057	-36.5%	12.0%
Adjustment for Non-Eligible Riders	597	-23.4%	9.6%
Adjusted Operating Costs	48,118,704	-1.8%	3.8%
Administrative Allowance	17,088	353.9%	-12.0%
In-Lieu/Special Contracts	481,141	-8.3%	54.1%
Home-Based Virtual Costs	2,230,100	2.4%	16.2%
Contract Busing Service	29,270,066	-0.1%	3.4%
Assessment Fees	300,839	-17.4%	172.1%
Depreciation	6,557,294	-7.6%	5.3%
Support Vehicle Mileage Cost	182,619	-8.4%	-5.7%
Total Reimbursement Cost	87,140,763	-1.7%	2.5%
Reimbursement Rate	59.69%	-0.1%	-5.7%
Reimbursement	52,017,174	-1.8%	-3.2%
Capped Reimbursement Amount	50,676,199	-2.7%	4.0%
Block Grant	21,730,630	-2.7%	-1.7%
Prior Year Audit Adjustment	35,153		
Total Reimbursable Amount	72,441,982	-2.7%	3.5%

Fall Enrollment	# of Buses	Cost/Mile	Cost/Rider	Cost/Rider/Mile	# of Shop Vehicles
276,244	2,894	3.68	788	0.101	117

# of Routes	% Chng	5 Year	Reimbursable Field Trips	0
AM	2,064	-23.3%	Non-Reimbursable Field Trips	0
Midday	619	-25.4%	Non-Reimbursable Athletic Trips	0
PM	2,065	-23.7%	Total Trips	0

Number of students riding buses to or from school daily 110,643 of which 22,393 or 20.2% are safety based resulting in 40.1% of fall enrollment

Pupil Transportation Statewide Summary for School Year 2010-2011
District Owned, District/Contractor, Contractor Owned, and Virtual
Includes Charter Schools

	Statewide	District Owned	Contracted
Reimbursable Miles	22,857,557	15,742,140	7,115,417
Non-Reimbursable Miles	3,282,666	2,509,139	773,527
Total Miles	26,140,223	18,251,279	7,888,944
Reimbursable Cost Per Student ^{1*}	788	741	861
Reimbursable Cost Per Mile ^{2*}	3.68	3.42	4.12
Reimbursable Bus Cost/Student Mile ^{3*}	0.101	0.099	0.100
Number of Buses	2,894	2,075	819
Average Daily Ridership	110,643	72,663	34,057

Total Reimbursable Cost	87,140,763
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Total Pre-cap Reimbursement	52,017,174
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Total Capped Reimbursement	50,676,199
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Total State Reimbursable Amount for School Year 2010-2011	72,441,982
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¹ (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Daily Ridership

² (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles))

* Does not include Combination Districts or Virtual Schools

Pupil Transportation Operating Cost for School Year 2010-2011

District - 001 - BOISE INDEPENDENT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software	3,864	0.0%	0.6%	Cleaning	
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total	3,864	0.0%	0.6%	Total	

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs 3,864 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,813,593	-3.6%	4.2%	To/From School				
Spcl.To/From School		1,352	-66.2%	-25.0%	Spcl.To/From School		2,491	-74.3%	-1.0%
Field Trips				-22.3%	Field Trips		89,624	-8.4%	29.7%
Extracurricular Act.					Extracurricular Act.		53,220	-2.2%	6.8%
Shuttle Trips		72,365	-14.9%	-8.5%	Shuttle Trips		33,556	-0.2%	-0.2%
Summer Programs		46,127	-2.8%	6.4%	Summer Programs		16,311	-12.1%	6.3%
Other				-62.3%	Other			-100.0%	-73.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		1,933,437	-4.2%	1.9%	Total		195,202	-17.3%	21.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	3,864	0.0%	0.6%	0.0%
Total Miles	2,128,639	-5.5%	3.0%	8.1%
Reimbursement Factor	0.0018			
Reimbursable Operating Costs	3,480	1.5%	-0.3%	0.0%
Reimbursement Received	14,520	-45.4%	-3.7%	6.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-11,040	-52.3%	-3.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	7,337	90.7%	63.8%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	6,541,596	-3.6%	1.7%	22.3%
Assessment Fees	27,947	-6.4%	9.9%	9.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	6,565,840	-3.4%	1.7%	7.5%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	3,875,815	-3.5%	-4.8%	7.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	4,665			
Block Grant	1,812,967	-0.2%	-1.6%	8.3%
Total Reimbursable Amount	5,693,447	-2.4%	4.4%	7.9%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
25,269	150	3.38	3.68	1,060	788	0.083	0.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	116	-22.8%	Non-Reimbursable Academic Trips	0
Midday	70	-23.0%	Non-Reimbursable Athletic Trips	0
PM	119	-22.3%	Total Trips	0

Number of students riding buses to OR from school daily 6,163 of which 898 or 14.6% are safety bused resulting in 24.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 002 - MERIDIAN JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	3,962,895	-15.0%	2.2%	Life Insurance	28,072	-9.8%	18.6%
Bus Assistants	642,654	-5.4%	6.7%	Health Insurance	2,027,243	5.7%	15.3%
Technicians	512,149	1.3%	7.4%	Physicals	21,076	-22.1%	0.0%
Transportation Super.	51,903	-15.6%	0.5%	Workers Compensation	190,797	-47.3%	1.1%
Dr. Trainers/Coord.			98.3%	FICA	412,683	-12.8%	3.4%
Dispatcher/Secretary	419,826	-5.9%	24.1%	PERSI	569,370	-12.1%	3.5%
Other Program Staff				PERSI Sick Leave	63,568		-17.7%
				Other Benefits	49,270	-60.3%	18.6%
Total	5,589,427	-12.0%	3.2%	Total	3,362,079	-6.2%	9.0%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	1,040,626	13.9%	6.7%
Equipment Rental				Oil & Lubricants	14,057	-55.9%	5.8%
Contract Repairs/Maint	40,473	3.9%	2.0%	Shop Materials & Parts	270,227	-27.1%	-1.5%
Utilities-Bus Garage	66,154	10.4%	2.0%	Office	8,150	98.5%	38.4%
Bus Routing Software	3,675	0.0%	-12.7%	Cleaning	5,748	326.4%	####.##%
Travel Expenses	4,253	-26.6%	11.1%	Coveralls, Rags, Laundry	5,666	-8.1%	14.5%
Other Expenses			-100.0%	Hand Tools	808	-79.8%	47.6%
Total	114,555	5.7%	2.0%	Total	1,345,282	1.0%	4.1%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-8.7%	Property (Garage Only)	1,741	-2.5%	-3.4%

Total Operating Costs 10,413,084 which is 18.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	2,360,932		-11.1%	-1.8%	To/From School				-98.8%
Spcl.To/From School	46,965		102.7%	27.8%	Spcl.To/From School	859		-59.9%	32.9%
Field Trips				-3.5%	Field Trips	36,615		-35.5%	122.3%
Extracurricular Act.					Extracurricular Act.	30,505		-8.0%	-3.0%
Shuttle Trips	235,809		-13.9%	6.9%	Shuttle Trips	6,716		-77.8%	-74.5%
Summer Programs	12,242		-12.9%	9.9%	Summer Programs	5,199		12.7%	52.5%
Other				-20.7%	Other	15,593		-18.4%	####.##%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	2,655,948		-10.5%	-1.3%	Total	95,487		-34.6%	16.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	10,413,084	-8.6%	4.7%	18.8%
Total Miles	2,751,435	-11.6%	-1.1%	10.5%
Reimbursement Factor	3.7846			
Reimbursable Operating Costs	10,051,701	-7.4%	4.4%	20.8%
Reimbursement Received	63,924	822.4%	160.1%	28.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	9,987,777	-8.0%	4.4%	20.8%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	47,854	0.3%	-11.4%	15.9%
Depreciation	794,162	-19.2%	-1.3%	12.1%
Support Vehicle Mileage Cost	5,583	-8.5%	24.1%	3.1%
Total Reimbursement Cost	10,835,376	-8.9%	3.9%	12.4%
Reimbursement Rate	56	-0.8%	-7.0%	
Reimbursement	6,051,557	-9.6%	-3.5%	11.6%
Capped Reimbursement Amount	5,618,172	-10.4%	-6.1%	11.1%
Prior Year Audit Adjustment	8,530			
Block Grant	3,271,111	-1.5%	-1.5%	15.1%
Total Reimbursable Amount	8,897,813	-7.2%	2.9%	12.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
34,625	293	4.06	3.68	886	788	0.098	0.101	4
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	210		-9.4%			Non-Reimbursable Academic Trips		0
Midday	120		-25.0%			Non-Reimbursable Athletic Trips		0
PM	210		-9.4%			Total Trips		0

Number of students riding buses to OR from school daily 12,172 of which 822 or 6.8% are safety based resulting in 35.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 003 - KUNA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	329,718	-24.7%	-5.8%	Life Insurance	1,069	-56.2%	-2.0%
Bus Assistants	53,782	-15.6%	9.9%	Health Insurance	72,685	-55.5%	-2.5%
Technicians	77,073	6.7%	7.0%	Physicals	3,501	-8.9%	3.6%
Transportation Super.	44,959	6.7%	0.8%	Workers Compensation	26,807	-27.2%	4.4%
Dr. Trainers/Coord.	4,402	-83.7%	12.9%	FICA	40,229	-22.0%	-2.7%
Dispatcher/Secretary	58,999	3.1%	5.0%	PERSI	47,311	-29.7%	-4.5%
Other Program Staff				PERSI Sick Leave	5,281	-29.7%	-4.3%
				Other Benefits	80	-61.2%	-61.2%
Total	568,933	-18.7%	-2.4%	Total	196,963	-40.8%	-2.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	136,339	12.2%	0.5%
Equipment Rental				Oil & Lubricants	7,963	-24.3%	35.4%
Contract Repairs/Maint	46,639	79.2%	21.3%	Shop Materials & Parts	69,255	-3.2%	-2.0%
Utilities-Bus Garage	13,643	-8.3%	1.5%	Office	1,256	242.2%	43.8%
Bus Routing Software	2,920	0.0%	4.2%	Cleaning	357		
Travel Expenses	975	712.5%	152.1%	Coveralls, Rags, Laundry	2,589	8.4%	20.7%
Other Expenses				Hand Tools	800	0.0%	117.9%
Total	64,177	46.0%	9.3%	Total	218,559	5.5%	-0.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	835	0.0%	-34.6%

Total Operating Costs 1,049,467 which is 1.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	300,156		-10.6%	-3.0%	To/From School			-100.0%	-100.0%
Spcl.To/From School	2,966			-28.8%	Spcl.To/From School	1,640			-100.0%
Field Trips				-33.0%	Field Trips	8,367		-32.8%	-7.6%
Extracurricular Act.					Extracurricular Act.	15,525		-21.5%	-6.2%
Shuttle Trips	3,899		-42.3%	35.8%	Shuttle Trips	2,470		66.3%	503.0%
Summer Programs	612		-83.8%	12.0%	Summer Programs			-100.0%	-100.0%
Other				-32.5%	Other	4,678		59.2%	19.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	307,633		-11.1%	-4.2%	Total	32,680		-26.2%	-6.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,049,467	-18.3%	-2.3%	1.9%
Total Miles	340,313	-12.9%	-4.6%	1.3%
Reimbursement Factor	3.0838			
Reimbursable Operating Costs	948,679	-16.7%	-2.0%	2.0%
Reimbursement Received	0	-100.0%	54.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	948,679	-16.7%	-2.0%	2.0%
Administrative Allowance				
In-Lieu/Special Contracts	17,934	17.7%	6.3%	3.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,804	0.6%	11.4%	1.9%
Depreciation	120,044	-9.3%	6.0%	1.8%
Support Vehicle Mileage Cost	1,346	-13.7%	4.9%	0.7%
Total Reimbursement Cost	1,093,807	-15.4%	-1.2%	1.3%
Reimbursement Rate	61	3.5%	-5.4%	
Reimbursement	663,801	-12.5%	-7.0%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	960			
Block Grant	360,668	-3.6%	-1.5%	1.7%
Total Reimbursable Amount	1,025,429	-9.5%	0.6%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
5,002	39	3.48	3.68	594	788	0.077	0.101	1
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	30		-22.7%				Non-Reimbursable Academic Trips	0
Midday	12		-22.2%				Non-Reimbursable Athletic Trips	0
PM	30		-24.3%				Total Trips	0

Number of students riding buses to OR from school daily 1,801 of which 194 or 10.8% are safety based resulting in 36.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 011 - MEADOWS VALLEY DISTRICT

Schedule Used - Contracted Operation

<div>Salaries</div> <div>Bus Drivers</div> <div>Bus Assistants</div> <div>Technicians</div> <div>Transportation Super.</div> <div>Dr. Trainers/Coord.</div> <div>Dispatcher/Secretary</div> <div>Other Program Staff</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>	<div>Benefits</div> <div>Life Insurance</div> <div>Health Insurance</div> <div>Physicals</div> <div>Workers Compensation</div> <div>FICA</div> <div>PERSI</div> <div>PERSI Sick Leave</div> <div>Other Benefits</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>
<div>Purchased Services</div> <div>Leasing School Buses</div> <div>Equipment Rental</div> <div>Contract Repairs/Maint</div> <div>Utilities-Bus Garage</div> <div>Bus Routing Software</div> <div>Travel Expenses</div> <div>Other Expenses</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>	<div>Supplies</div> <div>Fuel</div> <div>Oil & Lubricants</div> <div>Shop Materials & Parts</div> <div>Office</div> <div>Cleaning</div> <div>Coveralls, Rags, Laundry</div> <div>Hand Tools</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>
<div>Capital Outlay</div> <div>Radios</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>	<div>Insurance</div> <div>Property (Garage Only)</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>

Total Operating Costs which is 0.0% of statewide total.

<div>Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Contract</div> <div></div> <div>16,707</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div>16,707</div>	<div>% Chng</div> <div>-100.0%</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div>-10.3%</div>	<div>5 Year</div> <div>-21.9%</div> <div></div> <div>2.3%</div> <div></div> <div></div> <div></div> <div>-4.6%</div>	<div>Non-Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Contract</div> <div></div> <div></div> <div></div> <div>8,873</div> <div></div> <div></div> <div></div> <div>8,873</div>	<div>% Chng</div> <div></div> <div></div> <div></div> <div>-9.0%</div> <div></div> <div></div> <div>-9.0%</div>	<div>5 Year</div> <div></div> <div></div> <div></div> <div>7.0%</div> <div></div> <div></div> <div>7.0%</div>
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	25,580	-9.9%	-1.6%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	97,570	4.4%	1.3%	0.3%
Assessment Fees	310	-1.3%	1.9%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	97,880	4.4%	1.4%	0.1%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	57,779	4.3%	-3.8%	0.1%
Capped Reimbursement Amount	37,263	-6.1%	-12.1%	0.1%
Prior Year Audit Adjustment	56			
Block Grant	20,780	-4.0%	-5.2%	0.1%
Total Reimbursable Amount	58,099	-5.3%	-5.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
197	3	5.843.68	2,788788	0.5020.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	2	-25.0%		Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	2	-25.0%		Total Trips	0

Number of students riding buses to OR from school daily 35 of which 0 or 0.0% are safety based resulting in 17.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 013 - COUNCIL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	35,302	-6.1%	-0.8%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals	973	13.1%	6.4%
Transportation Super.	5,913	-46.7%	-10.9%	Workers Compensation	1,557	-5.3%	-7.5%
Dr. Trainers/Coord.				FICA	3,153	-15.3%	-3.2%
Dispatcher/Secretary				PERSI			-38.4%
Other Program Staff				PERSI Sick Leave			-37.3%
Other Benefits							
Total	41,215	-15.3%	-3.2%	Total	5,683	-8.8%	6.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	11,963	-11.3%	-3.4%
Equipment Rental				Oil & Lubricants		-100.0%	-5.0%
Contract Repairs/Maint	3,685	-17.5%	-15.4%	Shop Materials & Parts	2,862	-11.1%	-12.1%
Utilities-Bus Garage	9,316	69.0%	13.6%	Office	16	-91.4%	38.1%
Bus Routing Software				Cleaning			
Travel Expenses	81	-56.2%	-85.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-100.0%
Total	13,082	28.7%	-4.1%	Total	14,841	-15.6%	-6.7%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			

Total Operating Costs 74,821 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	25,161		3.7%	-2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				196.9%	Field Trips	4,679		129.5%	93.7%
Extracurricular Act.					Extracurricular Act.	6,218		-60.2%	-12.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				26.1%	Other	493			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	25,161		3.7%	-2.5%	Total	11,390		-35.6%	-8.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	74,821	-9.5%	-4.5%	0.1%
Total Miles	36,551	-12.9%	-5.1%	0.1%
Reimbursement Factor	2.0470			
Reimbursable Operating Costs	51,505	7.7%	-1.7%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	51,505	7.7%	-1.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	3,724	39.2%	10.5%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	340	8.3%	7.0%	0.1%
Depreciation	13,522	-24.4%	7.1%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	69,091	0.6%	-1.2%	0.1%
Reimbursement Rate	59	-4.4%	-6.5%	
Reimbursement	40,776	-3.8%	-8.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	41			
Block Grant	16,008	-0.1%	-4.0%	0.1%
Total Reimbursable Amount	56,825	-2.7%	-1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
224	6	2.583.68	1,355788	0.3430.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	4	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	4	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 48 of which 4 or 8.3% are safety based resulting in 21.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 021 - MARSH VALLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	168,009	-4.0%	-1.6%	Life Insurance	93	14.8%	6.4%
Bus Assistants				Health Insurance	11,619	10.5%	18.4%
Technicians	25,197	-22.7%	-9.4%	Physicals	1,125	-44.4%	-0.5%
Transportation Super.	2,000	0.0%	29.6%	Workers Compensation	6,956	47.1%	5.2%
Dr. Trainers/Coord.	1,598	-34.3%	392.7%	FICA	15,209	-3.1%	-0.4%
Dispatcher/Secretary	2,000	0.0%	-7.1%	PERSI	8,480	9.9%	13.8%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			-26.4%
Total	198,804	-7.1%	-2.6%	Total	43,482	6.7%	1.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	65,478	4.9%	3.6%
Equipment Rental				Oil & Lubricants	2,747	168.3%	94.1%
Contract Repairs/Maint	48	-85.0%	-32.7%	Shop Materials & Parts	23,731	-17.0%	0.9%
Utilities-Bus Garage	14,769	-4.9%	4.9%	Office	324	30.1%	0.7%
Bus Routing Software			-100.0%	Cleaning	606	12.4%	79.1%
Travel Expenses	888	3.4%	16.4%	Coveralls, Rags, Laundry	695	6.6%	4.9%
Other Expenses			-100.0%	Hand Tools	123	-35.9%	153.1%
Total	15,705	-6.0%	-2.9%	Total	93,704	0.1%	2.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	530	-65.9%	-15.8%	Property (Garage Only)	546	0.0%	8.1%

Total Operating Costs 352,771 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	148,857		0.2%	-4.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-38.3%	Field Trips	3,975		-13.9%	0.6%
Extracurricular Act.					Extracurricular Act.	7,322		-69.1%	-13.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	1,092			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	148,857		0.2%	-5.3%	Total	12,389		-56.3%	-7.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	352,771	-3.9%	-1.6%	0.6%
Total Miles	161,246	-8.9%	-6.0%	0.6%
Reimbursement Factor	2.1878			
Reimbursable Operating Costs	325,669	5.6%	-0.9%	0.7%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	325,669	5.6%	-0.9%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	5,985	20.5%	14.0%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,783		-19.6%	0.6%
Depreciation	93,659	-8.7%	-6.4%	1.4%
Support Vehicle Mileage Cost	5,103	9.2%	25.2%	2.8%
Total Reimbursement Cost	432,199	2.7%	-2.1%	0.5%
Reimbursement Rate	62	-2.5%	-5.5%	
Reimbursement	268,950	0.1%	-7.4%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	230			
Block Grant	83,817	-6.5%	-2.3%	0.4%
Total Reimbursable Amount	352,997	-1.5%	-2.9%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,309	21	2.853.68	624788	0.0900.101	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	16		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	16		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 680 of which 108 or 15.9% are safety based resulting in 52.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 025 - POCATELLO DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	1,045,180	-12.5%	-1.8%	Life Insurance	3,260	-15.6%	-4.9%
Bus Assistants	66,411	-5.4%	-7.3%	Health Insurance	162,520	-8.6%	-2.4%
Technicians	162,540	2.8%	2.6%	Physicals	13,396	4.7%	2.1%
Transportation Super.	55,197	-3.9%	-0.5%	Workers Compensation	65,535	6.6%	-2.0%
Dr. Trainers/Coord.	92,212	-3.1%	0.7%	FICA	109,019	-10.2%	-1.6%
Dispatcher/Secretary	54,974	-3.8%	0.9%	PERSI	147,399	-9.2%	-1.8%
Other Program Staff			-100.0%	PERSI Sick Leave	18,008	-10.4%	0.1%
				Other Benefits	3,929	4.3%	230.2%
Total	1,476,514	-9.5%	-1.4%	Total	523,066	-7.2%	-2.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	326,219	8.4%	5.7%
Equipment Rental				Oil & Lubricants	12,780	-1.9%	7.4%
Contract Repairs/Maint	16,118	2.5%	13.7%	Shop Materials & Parts	85,309	-1.0%	0.1%
Utilities-Bus Garage	15,239	-2.5%	4.3%	Office	5,767	33.9%	7.9%
Bus Routing Software				Cleaning	1,237	-16.0%	-30.1%
Travel Expenses	2,328	25.3%	21.7%	Coveralls, Rags, Laundry			-24.4%
Other Expenses		-100.0%	42.2%	Hand Tools	1,164	-16.1%	3.5%
Total	33,685	-6.2%	6.3%	Total	432,476	6.2%	3.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-53.5%	Property (Garage Only)	1,019	-54.0%	11.1%

Total Operating Costs 2,466,760 which is 4.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	682,845		-4.8%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-27.5%	Field Trips	15,659		21.5%	85.4%
Extracurricular Act.					Extracurricular Act.	36,026		-34.5%	5.0%
Shuttle Trips	10,693		-86.1%	-16.1%	Shuttle Trips	1,418		642.4%	163.0%
Summer Programs	1,124			-38.0%	Summer Programs				-100.0%
Other				-16.1%	Other	57,410		36.6%	20.0%
Non-conforming Vehicles				-55.2%	Non-conforming Vehicles				
Total	694,662		-12.5%	-3.9%	Total	110,513		0.4%	12.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,466,760	-6.6%	-1.0%	4.4%
Total Miles	805,175	-10.9%	-2.5%	3.1%
Reimbursement Factor	3.0636			
Reimbursable Operating Costs	2,128,167	-8.2%	-2.4%	4.4%
Reimbursement Received	28,881	-52.2%	68.0%	12.7%
Adjustment for Non-Eligible Riders	0		111.8%	0.0%
Adjusted Operating Costs	2,099,286	-7.1%	-2.7%	4.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		336.7%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,275	-4.4%	1.6%	3.4%
Depreciation	281,861	1.5%	-3.5%	4.3%
Support Vehicle Mileage Cost	891	51.5%	22.4%	0.5%
Total Reimbursement Cost	2,392,313	-6.1%	-2.8%	2.7%
Reimbursement Rate	58	1.0%	-6.2%	
Reimbursement	1,397,772	-5.2%	-8.6%	2.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,721			
Block Grant	662,408	-1.2%	-2.2%	3.0%
Total Reimbursable Amount	2,061,901	-3.9%	-2.5%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12,411	79	3.43	3.68	420	788
				0.048	0.101
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	65		-26.2%	Non-Reimbursable Academic Trips	0
Midday	11		-34.1%	Non-Reimbursable Athletic Trips	0
PM	65		-26.2%	Total Trips	0

Number of students riding buses to OR from school daily 5,665 of which 1,537 or 27.1% are safety based resulting in 45.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 033 - BEAR LAKE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	145,510	-5.0%	-2.6%	Life Insurance	676	-3.6%	9.3%
Bus Assistants	8,823	0.2%	6.1%	Health Insurance	85,345	-7.2%	2.0%
Technicians	26,178	1.3%	-4.9%	Physicals	800	-42.4%	-10.4%
Transportation Super.	21,957	0.0%	8.8%	Workers Compensation	14,416	-4.3%	13.9%
Dr. Trainers/Coord.				FICA	13,486	1.3%	-2.6%
Dispatcher/Secretary	9,410	0.0%	-5.1%	PERSI	21,056	-2.0%	-0.9%
Other Program Staff				PERSI Sick Leave	2,351	-2.0%	-0.7%
				Other Benefits			
Total	211,878	-3.3%	-2.1%	Total	138,130	-5.6%	1.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	72,496	15.8%	2.4%
Equipment Rental				Oil & Lubricants	4,185	82.1%	49.6%
Contract Repairs/Maint	5,561	146.1%	92.3%	Shop Materials & Parts	31,870	5.1%	-3.0%
Utilities-Bus Garage	8,931	7.3%	12.3%	Office	379	6.2%	1.2%
Bus Routing Software				Cleaning	147	-79.0%	88.1%
Travel Expenses	1,355	116.1%	9.7%	Coveralls, Rags, Laundry	756	134.1%	21.1%
Other Expenses	1,004	-2.3%	560.8%	Hand Tools	400	69.5%	37.5%
Total	16,851	37.6%	19.4%	Total	110,233	13.8%	-0.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	100	0.0%	-5.1%

Total Operating Costs 477,192 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	152,926		-7.7%	-2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	1,162			-100.0%
Field Trips				-33.1%	Field Trips	2,800		-75.0%	-10.1%
Extracurricular Act.					Extracurricular Act.	30,988		19.1%	0.9%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	117		-56.2%	10.8%	Summer Programs				
Other				-75.7%	Other	628		-52.7%	-56.1%
Non-conforming Vehicles				-49.2%	Non-conforming Vehicles				
Total	153,043		-7.8%	-6.9%	Total	35,578		-7.7%	-2.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	477,192	0.5%	-0.6%	0.9%
Total Miles	188,621	-7.8%	-6.3%	0.7%
Reimbursement Factor	2.5299			
Reimbursable Operating Costs	387,183	0.5%	-1.6%	0.8%
Reimbursement Received	0		13.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	387,183	0.5%	-1.6%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	7,992	-22.1%	37.2%	1.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,083	-3.6%	4.0%	0.7%
Depreciation	58,730	-16.7%	-0.9%	0.9%
Support Vehicle Mileage Cost	9,383	10.8%	-9.1%	5.1%
Total Reimbursement Cost	465,371	-2.4%	-1.1%	0.5%
Reimbursement Rate	60	-0.3%	-6.0%	
Reimbursement	278,661	-2.7%	-7.0%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	301			
Block Grant	109,433	-6.8%	-3.8%	0.5%
Total Reimbursable Amount	388,395	-3.8%	-1.4%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,118	24	2.973.68	996788	0.1600.101	8
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	12		-30.3%	Non-Reimbursable Academic Trips	0
Midday	5		-23.4%	Non-Reimbursable Athletic Trips	0
PM	12		-32.0%	Total Trips	0

Number of students riding buses to OR from school daily 457 of which 82 or 17.9% are safety bused resulting in 40.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 041 - ST MARIES JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	237,497	-6.6%	2.1%	Life Insurance	915	-4.7%	2.3%
Bus Assistants	24,045	53.7%	14.2%	Health Insurance	108,900	-0.9%	4.8%
Technicians	58,430	18.6%	7.8%	Physicals	1,870	-19.4%	-10.1%
Transportation Super.	23,390	0.0%	-10.1%	Workers Compensation	12,658	7.3%	-4.2%
Dr. Trainers/Coord.	1,093	-83.5%	-32.2%	FICA	25,774	-2.1%	0.1%
Dispatcher/Secretary	13,172	7.1%	26.7%	PERSI	30,622	0.2%	-1.6%
Other Program Staff			-25.5%	PERSI Sick Leave	3,391	-0.6%	-1.6%
				Other Benefits	2,416	-4.4%	38.0%
Total	357,627	-1.0%	0.4%	Total	186,546	-0.6%	1.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	88,520	26.2%	5.9%
Equipment Rental				Oil & Lubricants	2,886	2.3%	6.4%
Contract Repairs/Maint	11,860	-37.2%	73.4%	Shop Materials & Parts	57,128	20.3%	16.8%
Utilities-Bus Garage	20,039	16.8%	15.4%	Office	1,767	-0.3%	-3.9%
Bus Routing Software				Cleaning	1,099	77.8%	19.5%
Travel Expenses	1,424	363.8%	53.8%	Coveralls, Rags, Laundry	1,893	-0.5%	12.2%
Other Expenses	193		-40.6%	Hand Tools	600	27.9%	9.5%
Total	33,516	-7.8%	18.8%	Total	153,893	22.9%	7.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	8,603	1754.1%	827.1%	Property (Garage Only)	618	-9.3%	-1.0%

Total Operating Costs 740,803 which is 1.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	178,583		-8.1%	1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-15.6%	Field Trips	1,232		-46.8%	-73.4%
Extracurricular Act.					Extracurricular Act.	29,376		2.3%	-4.0%
Shuttle Trips	386		-90.9%	-16.9%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-13.5%	Other	991		-64.7%	-61.3%
Non-conforming Vehicles				-52.0%	Non-conforming Vehicles				
Total	178,969		-9.8%	-2.3%	Total	31,599		-6.6%	-4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	740,803	4.1%	2.7%	1.3%
Total Miles	210,568	-9.4%	-2.8%	0.8%
Reimbursement Factor	3.5181			
Reimbursable Operating Costs	629,631	3.5%	3.2%	1.3%
Reimbursement Received	0		-51.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	629,631	3.5%	3.2%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,345	85.4%	4.6%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,661	-3.8%	9.5%	0.9%
Depreciation	49,092	12.1%	1.2%	0.7%
Support Vehicle Mileage Cost	363	-50.5%	-25.6%	0.2%
Total Reimbursement Cost	685,092	4.2%	3.1%	0.8%
Reimbursement Rate	60	1.8%	-5.8%	
Reimbursement	409,886	6.1%	-2.7%	0.8%
Capped Reimbursement Amount	409,886			0.8%
Prior Year Audit Adjustment	392			
Block Grant	146,503	-4.0%	-5.8%	0.7%
Total Reimbursable Amount	556,781	3.3%	2.1%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,006	27	3.79	3.68	1,755	788	0.267	0.101	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	14		-26.7%	Non-Reimbursable Academic Trips				0
Midday	9		-18.3%	Non-Reimbursable Athletic Trips				0
PM	14		-26.7%	Total Trips				0

Number of students riding buses to OR from school daily 387 of which 50 or 12.9% are safety bused resulting in 38.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 044 - PLUMMER-WORLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	68,560	-22.0%	-7.0%	Life Insurance	305	-24.3%	-45.0%
Bus Assistants	7,751	9.0%	-8.0%	Health Insurance	38,564	-23.8%	-6.3%
Technicians	26,583	-24.7%	-2.8%	Physicals	696	-2.7%	34.1%
Transportation Super.	40,399	-1.9%	1.0%	Workers Compensation	6,763	25.4%	-6.1%
Dr. Trainers/Coord.				FICA	10,446	-17.5%	-4.1%
Dispatcher/Secretary	12,721	-2.3%	1.0%	PERSI	16,893	-18.0%	-2.3%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits	1,411	1148.7%	1148.7%
Total	156,014	-15.4%	-4.3%	Total	75,078	-17.0%	-5.5%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	34,619	38.6%	0.4%
Equipment Rental				Oil & Lubricants	22	-98.7%	-2.7%
Contract Repairs/Maint	5,603	2304.7%	436.0%	Shop Materials & Parts	17,485	27.7%	3.9%
Utilities-Bus Garage	5,832	4.5%	1.3%	Office	333	-32.3%	-22.7%
Bus Routing Software				Cleaning	59	-64.9%	-14.0%
Travel Expenses	1,021	21.4%	85.3%	Coveralls, Rags, Laundry	1,265	11.8%	8.1%
Other Expenses	10	-90.2%	82.3%	Hand Tools			-9.8%
Total	12,466	84.5%	2.8%	Total	53,783	27.5%	-0.1%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	794	-11.0%	-39.7%	Property (Garage Only)	132	29.4%	4.5%

Total Operating Costs 298,267 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	64,925		-10.5%	-9.2%	To/From School				
Spcl.To/From School					Spcl.To/From School	2,189		-5.3%	-12.7%
Field Trips				-48.9%	Field Trips	1,489		-45.5%	278.0%
Extracurricular Act.					Extracurricular Act.	7,379		-7.6%	-9.5%
Shuttle Trips				-88.2%	Shuttle Trips				-100.0%
Summer Programs				-92.8%	Summer Programs	364		-34.3%	2.3%
Other				-43.8%	Other	1,952		527.7%	112.9%
Non-conforming Vehicles				-11.8%	Non-conforming Vehicles				
Total	64,925		-10.5%	-10.9%	Total	13,373		-3.8%	-4.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	298,267	-8.2%	-4.3%	0.5%
Total Miles	78,298	-9.4%	-10.0%	0.3%
Reimbursement Factor	3.8094			
Reimbursable Operating Costs	247,325	-9.3%	-5.2%	0.5%
Reimbursement Received	697		-44.5%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	246,628	-9.5%	-5.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	5,783	65.8%	545.3%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,509	-7.8%	5.9%	0.5%
Depreciation	46,759	18.8%	4.9%	0.7%
Support Vehicle Mileage Cost	1,771	-64.9%	-33.9%	1.0%
Total Reimbursement Cost	302,450	-6.1%	-3.6%	0.3%
Reimbursement Rate	62	1.8%	-5.3%	
Reimbursement	186,258	-4.5%	-8.7%	0.4%
Capped Reimbursement Amount	155,414	-3.6%	-1.8%	0.3%
Prior Year Audit Adjustment	236			
Block Grant	93,824	2.3%	1.6%	0.4%
Total Reimbursable Amount	249,474	-1.4%	-4.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
430	12	4.553.68	1,833788	0.3470.101	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	6	-28.1%	Non-Reimbursable Academic Trips	0
Midday	0	-37.5%	Non-Reimbursable Athletic Trips	0
PM	6	-28.1%	Total Trips	0

Number of students riding buses to OR from school daily 161 of which 58 or 36.0% are safety bused resulting in 37.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 052 - SNAKE RIVER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	218,359	-29.4%	-5.8%	Life Insurance	1,453	-32.7%	-3.8%
Bus Assistants				Health Insurance	38,097	-35.6%	2.1%
Technicians	44,056	-4.1%	1.6%	Physicals	3,465	4.1%	5.5%
Transportation Super.	36,375	-4.0%	6.5%	Workers Compensation	13,398	-6.5%	-13.1%
Dr. Trainers/Coord.				FICA	20,118	-25.0%	-5.1%
Dispatcher/Secretary				PERSI	23,071	-32.6%	-4.1%
Other Program Staff				PERSI Sick Leave	2,521	-39.3%	-8.3%
				Other Benefits	339		-100.0%
Total	298,790	-24.0%	-3.9%	Total	102,462	-29.0%	-4.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	113,873	2.0%	0.7%
Equipment Rental				Oil & Lubricants	4,999	17.2%	3.5%
Contract Repairs/Maint	5,380	-20.3%	45.8%	Shop Materials & Parts	23,912	10.6%	4.2%
Utilities-Bus Garage	3,102	1.6%	11.1%	Office	526	459.6%	62.6%
Bus Routing Software				Cleaning	606	10.6%	22.8%
Travel Expenses	1,100	8.2%	1.8%	Coveralls, Rags, Laundry	476	-7.2%	1.4%
Other Expenses				Hand Tools	249	271.6%	41.1%
Total	9,582	-11.4%	4.1%	Total	144,641	4.2%	0.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	231	-9.1%	-1.5%

Total Operating Costs 555,706 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	218,442		-27.4%	-6.2%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				-29.5%
Field Trips				-29.4%	Field Trips	1,614		-47.3%	222.8%
Extracurricular Act.					Extracurricular Act.	30,910		-26.7%	-3.5%
Shuttle Trips			-100.0%	-42.5%	Shuttle Trips	681		-81.9%	-81.9%
Summer Programs				-100.0%	Summer Programs			-100.0%	-100.0%
Other				-37.2%	Other	4,026		-26.3%	210.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	218,442		-27.6%	-7.8%	Total	37,231		-42.5%	-4.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	555,706	-19.1%	-3.3%	1.0%
Total Miles	255,673	-30.2%	-7.4%	1.0%
Reimbursement Factor	2.1735			
Reimbursable Operating Costs	474,784	-16.1%	-3.6%	1.0%
Reimbursement Received	888		-100.0%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	473,896	-16.2%	-3.6%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,924	-8.6%	-21.6%	1.0%
Depreciation	109,488	5.8%	5.5%	1.7%
Support Vehicle Mileage Cost	3,068	-15.9%	-10.4%	1.7%
Total Reimbursement Cost	589,376	-12.8%	-2.1%	0.7%
Reimbursement Rate	61	3.1%	-5.3%	
Reimbursement	362,244	-10.1%	-7.1%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	449			
Block Grant	164,741	-5.8%	-4.7%	0.8%
Total Reimbursable Amount	527,434	-8.7%	-1.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,753	29	2.683.68	619788	0.0830.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	21		-26.2%	Non-Reimbursable Academic Trips	0
Midday	9		-18.6%	Non-Reimbursable Athletic Trips	0
PM	21		-26.2%	Total Trips	0

Number of students riding buses to OR from school daily 947 of which 107 or 11.3% are safety bused resulting in 54.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 055 - BLACKFOOT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	8,483	15.5%	15.5%	Life Insurance			
Bus Assistants	48,744	-5.3%	-4.4%	Health Insurance	27,328	-8.2%	3.1%
Technicians				Physicals			
Transportation Super.	37,271	-0.1%	7.6%	Workers Compensation	712	3.2%	29.7%
Dr. Trainers/Coord.				FICA	7,709	0.0%	3.2%
Dispatcher/Secretary				PERSI	11,983	-6.2%	7.6%
Other Program Staff				PERSI Sick Leave	1,481	-4.4%	1592.9%
				Other Benefits			
Total	94,498	-1.7%	1.6%	Total	49,213	-6.2%	31.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office		-100.0%	-100.0%
Bus Routing Software	2,550	0.0%	-50.0%	Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	2,550	0.0%	-50.0%	Total		-100.0%	-100.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 146,261 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		458,383	9.3%	-0.3%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-20.1%	Field Trips			-100.0%	1441.5%
Extracurricular Act.					Extracurricular Act.		27,493	-5.1%	-7.5%
Shuttle Trips			-100.0%	44.0%	Shuttle Trips				-100.0%
Summer Programs			-100.0%	29.1%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		458,383	7.1%	-0.7%	Total		27,493	-13.4%	-10.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	146,261	-4.2%	6.1%	0.3%
Total Miles	485,876	5.7%	-1.6%	1.9%
Reimbursement Factor	0.3010			
Reimbursable Operating Costs	137,973	-2.9%	7.0%	0.3%
Reimbursement Received	600	-60.8%	-33.9%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	137,373	-2.3%	7.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-28.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,294,215	-7.6%	0.3%	4.4%
Assessment Fees	6,349	-6.6%	-38.7%	2.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,437,937	-7.3%	0.9%	1.7%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	848,814	-7.4%	-5.4%	1.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,048			
Block Grant	390,681	-4.3%	-3.9%	1.8%
Total Reimbursable Amount	1,240,543	-6.4%	1.1%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,435	37	3.123.68	637788	0.0520.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	29		-25.0%	Non-Reimbursable Academic Trips	0
Midday	13		37.5%	Non-Reimbursable Athletic Trips	0
PM	29		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 2,246 of which 414 or 18.4% are safety based resulting in 50.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 058 - ABERDEEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	106,818	-8.8%	-1.8%	Life Insurance	1,763	-10.7%	-0.8%
Bus Assistants	3,748	9.8%	3.5%	Health Insurance	55,444	19.9%	2.5%
Technicians	31,237	-1.2%	43.6%	Physicals	939	-48.9%	146.7%
Transportation Super.	9,810	-1.9%	44.6%	Workers Compensation	5,894	-12.3%	4.3%
Dr. Trainers/Coord.				FICA	9,253	-14.6%	-4.0%
Dispatcher/Secretary				PERSI	14,996	-13.6%	-4.4%
Other Program Staff				PERSI Sick Leave	1,802		
				Other Benefits	300	-93.3%	-96.7%
Total	151,613	-6.5%	-1.9%	Total	90,391	1.1%	0.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	46,777	15.7%	2.7%
Equipment Rental				Oil & Lubricants	2,611	109.0%	49.8%
Contract Repairs/Maint	2,511			Shop Materials & Parts	15,473	-2.4%	-7.5%
Utilities-Bus Garage	9,212	-9.2%	12.0%	Office	3,040	4650.0%	2291.3%
Bus Routing Software				Cleaning	439	1.6%	-33.2%
Travel Expenses	395	-93.0%	374.1%	Coveralls, Rags, Laundry	149	-65.0%	9.3%
Other Expenses				Hand Tools	301	-24.8%	-12.4%
Total	12,118	-23.4%	19.2%	Total	68,790	16.9%	1.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			5.1%	Property (Garage Only)	224	2.8%	1.1%

Total Operating Costs 323,136 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	87,211		-13.4%	-5.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-9.4%	Field Trips	2,914		7.8%	7.6%
Extracurricular Act.					Extracurricular Act.	23,025		-12.5%	0.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,829		-47.8%	15.7%	Summer Programs				
Other					Other				
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				-100.0%
Total	89,040		-14.5%	-6.6%	Total	25,939		-10.6%	2.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	323,136	-1.0%	-0.7%	0.6%
Total Miles	114,979	-13.7%	-5.1%	0.4%
Reimbursement Factor	2.8104			
Reimbursable Operating Costs	250,238	-2.0%	-2.1%	0.5%
Reimbursement Received	1,368	20.0%	5.0%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	248,870	-2.1%	-2.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	23,320			4.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,321	-10.1%	4.2%	0.4%
Depreciation	33,097	-23.4%	-8.3%	0.5%
Support Vehicle Mileage Cost	2,809	-7.8%	-2.1%	1.5%
Total Reimbursement Cost	309,417	2.5%	-1.4%	0.4%
Reimbursement Rate	60	-2.2%	-6.2%	
Reimbursement	184,122	0.2%	-7.1%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	182			
Block Grant	68,301	-3.3%	-3.5%	0.3%
Total Reimbursable Amount	252,605	-0.7%	-2.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
807	15	3.203.68	879788	0.1610.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	11		-27.1%	Non-Reimbursable Academic Trips	0
Midday	4		-25.0%	Non-Reimbursable Althletic Trips	0
PM	11		-27.1%	Total Trips	0

Number of students riding buses to OR from school daily 324 of which 119 or 36.7% are safety bused resulting in 40.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 059 - FIRTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers	91,071	-15.0%	1.4%	Life Insurance	553	0.9%	4.6%
Bus Assistants			-100.0%	Health Insurance	20,777	3.6%	10.0%
Technicians	31,792	0.0%	1.2%	Physicals	925	-41.0%	-3.1%
Transportation Super.	10,597	0.0%	1.2%	Workers Compensation	5,514	16.9%	2.9%
Dr. Trainers/Coord.				FICA	9,853	-10.8%	1.3%
Dispatcher/Secretary				PERSI	9,805	-5.2%	4.1%
Other Program Staff				PERSI Sick Leave	1,095	-5.0%	4.4%
				Other Benefits			
Total	133,460	-10.7%	1.2%	Total	48,522	-1.8%	5.0%

Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel	42,024	8.0%	5.0%
Equipment Rental				Oil & Lubricants	638		9.6%
Contract Repairs/Maint	8,422	1771.6%	387.6%	Shop Materials & Parts	11,979	-26.1%	18.6%
Utilities-Bus Garage	6,536	-7.7%	12.0%	Office	48		-100.0%
Bus Routing Software				Cleaning	152		-100.0%
Travel Expenses	850	-10.1%	76.3%	Coveralls, Rags, Laundry	1,243	12.6%	6.8%
Other Expenses				Hand Tools	9	-82.7%	24.1%
Total	15,808	86.5%	24.6%	Total	56,093	-0.3%	6.6%

Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)	334	5.4%	-1.8%

Total Operating Costs 254,217 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	75,827		-24.0%	-5.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-22.6%	Field Trips	922		-7.1%	-28.1%
Extracurricular Act.					Extracurricular Act.	17,794		-18.6%	-4.8%
Shuttle Trips	761			76.5%	Shuttle Trips			-100.0%	-100.0%
Summer Programs				-21.0%	Summer Programs				
Other					Other	149		-39.9%	-27.4%
Non-conforming Vehicles				-65.7%	Non-conforming Vehicles				
Total	76,588		-23.2%	-6.4%	Total	18,865		-22.0%	-3.3%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	254,217	-3.7%	3.4%	0.5%
Total Miles	95,453	-23.0%	-6.0%	0.4%
Reimbursement Factor	2.6633			
Reimbursable Operating Costs	203,977	-4.0%	2.9%	0.4%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	203,977	-4.0%	2.9%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,090	-6.2%	-6.3%	0.4%
Depreciation	39,362	-21.6%	-6.5%	0.6%
Support Vehicle Mileage Cost	917	-24.5%	-27.7%	0.5%
Total Reimbursement Cost	245,346	-7.4%	0.8%	0.3%
Reimbursement Rate	63	1.1%	-5.1%	
Reimbursement	154,837	-6.4%	-4.5%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	160			
Block Grant	58,698	-5.4%	-4.1%	0.3%
Total Reimbursable Amount	213,695	-6.1%	0.9%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
683	13	3.19	3.68	569	788	0.097	0.101	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	9	-25.0%	Non-Reimbursable Academic Trips	0
Midday	2	-30.0%	Non-Reimbursable Althletic Trips	0
PM	9	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 429 of which 57 or 13.3% are safety bused resulting in 62.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 060 - SHELLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	146,995	-23.5%	-4.9%	Life Insurance			
Bus Assistants	13,082	16.5%	2.3%	Health Insurance	18,125	-43.0%	-5.0%
Technicians	30,611	-0.3%	2.1%	Physicals	999	-56.0%	-8.2%
Transportation Super.	43,028	0.0%	1.8%	Workers Compensation	11,783	15.1%	-1.5%
Dr. Trainers/Coord.				FICA	17,409	-12.5%	-0.4%
Dispatcher/Secretary	8,000	7.1%	3.2%	PERSI	13,318	-29.6%	-8.2%
Other Program Staff	1,715	-40.3%	-3.9%	PERSI Sick Leave	1,487	-29.6%	-0.2%
				Other Benefits			
Total	243,431	-15.3%	-1.9%	Total	63,121	-26.0%	-4.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	67,520	8.7%	1.4%
Equipment Rental				Oil & Lubricants	5,860	586.2%	139.5%
Contract Repairs/Maint	925	-87.6%	157.7%	Shop Materials & Parts	27,242	-43.9%	5.5%
Utilities-Bus Garage	10,318	4.5%	127.9%	Office	262	75.8%	50.8%
Bus Routing Software				Cleaning		-100.0%	-6.5%
Travel Expenses	1,093	74.3%	62.1%	Coveralls, Rags, Laundry	1,550	12.9%	8.1%
Other Expenses			-100.0%	Hand Tools	400	4344.4%	1037.7%
Total	12,336	-31.3%	81.2%	Total	102,834	-9.6%	0.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-77.5%	Property (Garage Only)	601	-53.5%	64.5%

Total Operating Costs 422,323 which is 0.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	134,225		-12.2%	-1.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-21.1%	Field Trips	3,703		81.3%	97.9%
Extracurricular Act.					Extracurricular Act.	9,085		-54.2%	-15.9%
Shuttle Trips	1,358			-76.4%	Shuttle Trips				
Summer Programs	2,716		5.9%	-0.9%	Summer Programs				
Other					Other	219		-23.2%	1295.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	138,299		-11.0%	-4.1%	Total	13,007		-41.3%	-12.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	422,323	-16.5%	-1.7%	0.8%
Total Miles	151,306	-14.8%	-5.2%	0.6%
Reimbursement Factor	2.7912			
Reimbursable Operating Costs	386,020	-12.8%	-0.5%	0.8%
Reimbursement Received	2,976	22.5%	35.5%	1.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	383,044	-13.0%	-0.6%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	370			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-14.0%	0.0%
Depreciation	71,843	0.0%	-3.5%	1.1%
Support Vehicle Mileage Cost	1,117	-22.5%	-7.1%	0.6%
Total Reimbursement Cost	456,374	-11.9%	-1.5%	0.5%
Reimbursement Rate	61	-0.3%	-5.7%	
Reimbursement	277,685	-12.1%	-7.0%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	314			
Block Grant	121,503	-0.9%	-2.5%	0.6%
Total Reimbursable Amount	399,502	-8.9%	-1.0%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,164	25	3.303.68	410788	0.0740.101	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	18		-23.6%	Non-Reimbursable Academic Trips	0
Midday	1		-23.8%	Non-Reimbursable Athletic Trips	0
PM	19		-23.6%	Total Trips	0

Number of students riding buses to OR from school daily 1,111 of which 238 or 21.4% are safety based resulting in 51.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 061 - BLAINE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	476,544	-18.4%	1.8%	Life Insurance	2,347	-1.3%	8.1%
Bus Assistants				Health Insurance	184,525	-4.6%	4.3%
Technicians	90,125	-8.1%	0.8%	Physicals	3,530	-21.9%	-2.7%
Transportation Super.	78,535	3.0%	3.6%	Workers Compensation	42,477	21.7%	15.9%
Dr. Trainers/Coord.				FICA	52,507	-11.3%	2.0%
Dispatcher/Secretary	37,506	4.2%	-0.6%	PERSI	93,749	9.9%	8.7%
Other Program Staff				PERSI Sick Leave	8,314	-7.5%	4.2%
				Other Benefits	8,090	32.6%	8.0%
Total	682,710	-14.1%	1.4%	Total	395,539	0.2%	5.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	177,765	7.8%	10.9%
Equipment Rental				Oil & Lubricants	824	-72.2%	6.0%
Contract Repairs/Maint		-100.0%	47.3%	Shop Materials & Parts	57,407	-5.4%	5.8%
Utilities-Bus Garage	13,822	-15.0%	2.8%	Office	1,723	-34.2%	-14.2%
Bus Routing Software				Cleaning	252	-23.9%	77.0%
Travel Expenses	8,111	436.8%	70.2%	Coveralls, Rags, Laundry	2,745	-5.5%	6.9%
Other Expenses				Hand Tools	385	109.2%	519.2%
Total	21,933	13.4%	-2.6%	Total	241,101	2.8%	8.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	100.5%	Property (Garage Only)		-100.0%	25.8%

Total Operating Costs 1,341,283 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	329,000		-4.6%	-0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-5.8%
Field Trips				-47.7%	Field Trips	38,236		258.2%	105.5%
Extracurricular Act.					Extracurricular Act.	21,317		-52.8%	-5.0%
Shuttle Trips	2,162		579.9%	100.0%	Shuttle Trips				
Summer Programs	5,766		-18.5%	-3.2%	Summer Programs				
Other				-52.5%	Other	19,581		-4.9%	36.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	336,928		-4.4%	-2.6%	Total	79,134		-19.1%	3.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,341,283	-7.2%	2.7%	2.4%
Total Miles	416,062	-7.6%	-1.9%	1.6%
Reimbursement Factor	3.2238			
Reimbursable Operating Costs	1,086,188	-4.0%	1.9%	2.2%
Reimbursement Received	4,392	-31.3%	9.5%	1.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,081,796	-3.8%	1.8%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	17,873	21.5%	109.6%	3.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,221	3.7%	7.2%	1.7%
Depreciation	173,740	8.3%	2.0%	2.6%
Support Vehicle Mileage Cost	743	-39.3%	-69.7%	0.4%
Total Reimbursement Cost	1,279,373	-2.1%	2.1%	1.5%
Reimbursement Rate	59	0.8%	-6.1%	
Reimbursement	752,952	-1.2%	-4.2%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	817			
Block Grant	301,343	-5.3%	-4.7%	1.4%
Total Reimbursable Amount	1,055,112	-1.1%	1.5%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,389	31	3.73	3.68	1,163	788
				0.109	0.101
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	22		-25.0%	Non-Reimbursable Academic Trips	0
Midday	8		-30.4%	Non-Reimbursable Athletic Trips	0
PM	22		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,080 of which 470 or 43.5% are safety based resulting in 31.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 071 - GARDEN VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel	22,951	
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total	22,951	

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs 22,951 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		43,836	-12.4%	-1.4%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips				5.8%	Field Trips	1,449		14.7%	729.5%
Extracurricular Act.					Extracurricular Act.	13,380		-2.5%	-2.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other	675			
Non-conforming Vehicles					Non-conforming Vehicles				
Total		43,836	-12.4%	-1.5%	Total	15,504		3.5%	0.0%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		22,951	0.0%
Total Miles	-8.7%	59,340	0.2%
Reimbursement Factor		0.3868	
Reimbursable Operating Costs		16,956	0.0%
Reimbursement Received		96	0.0%
Adjustment for Non-Eligible Riders		0	0.0%
Adjusted Operating Costs		16,860	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	-62.5%	5,404	1.1%
Home-based virtual costs		0	0.0%
Contract Busing Service	-5.1%	218,134	0.7%
Assessment Fees	-10.3%	956	0.3%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		0	0.0%
Total Reimbursement Cost	-1.6%	241,354	0.3%
Reimbursement Rate	-0.1%	59	
Reimbursement	-1.8%	142,471	0.3%
Capped Reimbursement Amount	-3.7%	139,627	0.3%
Prior Year Audit Adjustment		145	
Block Grant	-8.9%	51,472	0.2%
Total Reimbursable Amount	-5.1%	191,244	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
235	11	5.36	3.68	0.797	0
				0.101	
# of Routes	% Chng	5 Year			
AM	5	-25.0%		Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	-25.0%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 76 of which 13 or 17.1% are safety based resulting in 32.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 072 - BASIN SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	54,355	-19.7%	1.9%	Life Insurance			-18.4%
Bus Assistants	5,080	42.9%	40.6%	Health Insurance	18,402	-37.9%	-11.1%
Technicians				Physicals	644	-16.0%	12.7%
Transportation Super.	2,859	-90.3%	-4.5%	Workers Compensation	5,024	33.2%	28.4%
Dr. Trainers/Coord.				FICA	4,880	-37.0%	-9.3%
Dispatcher/Secretary				PERSI	6,472	-35.5%	-9.0%
Other Program Staff				PERSI Sick Leave	723	-35.4%	-34.3%
				Other Benefits			
Total	62,294	-38.1%	-10.0%	Total	36,145	-31.9%	-8.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	20,999	10.2%	-2.7%
Equipment Rental				Oil & Lubricants		-100.0%	-62.4%
Contract Repairs/Maint	10,153	-62.3%	3.4%	Shop Materials & Parts	6,046	-33.4%	-35.8%
Utilities-Bus Garage	10,400	22.8%	5.6%	Office	240		2458.2%
Bus Routing Software				Cleaning	230	23.7%	107.4%
Travel Expenses	301	186.7%	-14.2%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools		-100.0%	-100.0%
Total	20,854	-41.2%	1.2%	Total	27,515	-8.8%	-10.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			864.7%	Property (Garage Only)	133		-33.1%

Total Operating Costs 146,941 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	51,191		-20.6%	-8.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-57.8%	Field Trips			-100.0%	-27.1%
Extracurricular Act.					Extracurricular Act.				-78.7%
Shuttle Trips					Shuttle Trips				
Summer Programs				-26.8%	Summer Programs				-100.0%
Other					Other	276		-57.7%	-57.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,191		-20.6%	-9.7%	Total	276		-63.2%	105.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	146,941	-33.0%	-9.4%	0.3%
Total Miles	51,467	-21.1%	-14.0%	0.2%
Reimbursement Factor	2.8551			
Reimbursable Operating Costs	146,155	-32.6%	-4.4%	0.3%
Reimbursement Received	216	-40.0%	161.9%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	145,939	-32.6%	-4.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	4,386	6256.5%	2076.1%	0.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,125	-6.0%	-26.5%	0.4%
Depreciation	22,004	-17.1%	-0.1%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	173,454	-29.0%	-3.7%	0.2%
Reimbursement Rate	58	-2.4%	-6.7%	
Reimbursement	100,453	-30.7%	-10.0%	0.2%
Capped Reimbursement Amount			-8.4%	
Prior Year Audit Adjustment	153			
Block Grant	56,405	-5.4%	-6.6%	0.3%
Total Reimbursable Amount	157,011	-20.7%	-2.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
377	6	3.283.68	853788	0.1030.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-28.6%	Non-Reimbursable Academic Trips	0
Midday	0		-12.5%	Non-Reimbursable Althletic Trips	0
PM	4		-29.2%	Total Trips	0

Number of students riding buses to OR from school daily 197 of which 23 or 11.7% are safety bused resulting in 52.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 073 - HORSESHOE BEND SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	31,134	-8.9%	-1.4%	Life Insurance	278	4.9%	0.8%
Bus Assistants			-100.0%	Health Insurance	18,123	-6.2%	8.6%
Technicians			-100.0%	Physicals	364		-66.7%
Transportation Super.	22,736	1.3%	13.6%	Workers Compensation	2,084	50.5%	13.0%
Dr. Trainers/Coord.				FICA	3,423	-4.2%	-2.1%
Dispatcher/Secretary				PERSI	5,493	0.2%	1.8%
Other Program Staff				PERSI Sick Leave	613	0.2%	9.5%
				Other Benefits			
Total	53,870	-4.8%	7.9%	Total	30,378	-0.9%	5.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,992	23.5%	0.7%
Equipment Rental				Oil & Lubricants	281	-27.9%	5.7%
Contract Repairs/Maint	26,405	-2.5%	72.8%	Shop Materials & Parts	507	-87.2%	30.3%
Utilities-Bus Garage		-100.0%	-23.1%	Office			
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	657	152.7%	182.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	27,062	-6.1%	46.5%	Total	14,780	-5.8%	0.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-100.0%

Total Operating Costs 126,090 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	19,901		-13.6%	-6.8%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-44.9%	Field Trips	2,859		-43.9%	111.8%
Extracurricular Act.					Extracurricular Act.	6,873		-19.4%	-10.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				68.7%	Summer Programs	681		548.6%	548.6%
Other				-17.6%	Other	640		-60.6%	-25.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	19,901		-13.6%	-9.1%	Total	11,053		-28.0%	-1.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	126,090	-4.3%	-0.4%	0.2%
Total Miles	30,954	-19.4%	-7.2%	0.1%
Reimbursement Factor	4.0735			
Reimbursable Operating Costs	81,067	2.5%	-2.3%	0.2%
Reimbursement Received	384		-93.8%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	80,683	2.0%	-2.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-61.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	499	3.3%	-13.7%	0.2%
Depreciation	13,952	-17.9%	2.1%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	95,134	-1.5%	-2.5%	0.1%
Reimbursement Rate	62	-2.5%	-5.8%	
Reimbursement	58,591	-4.0%	-8.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	58			
Block Grant	20,496	-7.7%	-5.9%	0.1%
Total Reimbursable Amount	79,145	-4.9%	-1.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
310	6	4.76	3.68	745 788	0.226 0.101
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	3		-31.3%		Non-Reimbursable Academic Trips
Midday	0				Non-Reimbursable Athletic Trips
PM	3		-31.3%		Total Trips

Number of students riding buses to OR from school daily 127 of which 59 or 46.5% are safety bused resulting in 41.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 083 - WEST BONNER COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	201,655	3.3%	0.8%	Life Insurance	670	-0.6%	-4.5%
Bus Assistants	7,042	0.4%	0.5%	Health Insurance	53,404	4.1%	-1.7%
Technicians	33,688	9.7%	15.3%	Physicals	1,167	-49.3%	5.5%
Transportation Super.	10,172	-39.2%	-1.0%	Workers Compensation	15,951	1.9%	3.7%
Dr. Trainers/Coord.	2,499	21.8%	7.9%	FICA	18,681	-0.9%	0.5%
Dispatcher/Secretary	7,641	-0.8%	15.7%	PERSI	25,758	-0.5%	0.2%
Other Program Staff			-5.7%	PERSI Sick Leave	2,876	-0.5%	0.3%
				Other Benefits			
Total	262,697	1.2%	0.8%	Total	118,507	0.8%	-0.5%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	99,580	30.3%	7.9%
Equipment Rental				Oil & Lubricants	3,488	6.0%	24.3%
Contract Repairs/Maint	11,441	278.8%	33.5%	Shop Materials & Parts	24,018	-18.3%	1.5%
Utilities-Bus Garage	28,431	31.3%	13.2%	Office	231		27.7%
Bus Routing Software				Cleaning			
Travel Expenses	24		-54.2%	Coveralls, Rags, Laundry	702	13.6%	-11.3%
Other Expenses			2.3%	Hand Tools			-100.0%
Total	39,896	61.7%	10.5%	Total	128,019	16.7%	5.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 549,119 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	178,634		-7.3%	-2.5%	To/From School				
Spcl.To/From School	6,413				Spcl.To/From School				
Field Trips				-27.3%	Field Trips	9,021		-3.6%	110.8%
Extracurricular Act.					Extracurricular Act.	26,999		4.1%	7.0%
Shuttle Trips	3,131		17.9%	-7.9%	Shuttle Trips	2,271		24.0%	24.0%
Summer Programs	1,979		-21.3%	5.2%	Summer Programs				
Other				-26.7%	Other			-100.0%	-39.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	190,157		-3.9%	-3.4%	Total	38,291		-4.7%	16.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	549,119	7.4%	1.7%	1.0%
Total Miles	228,448	-4.1%	-1.5%	0.9%
Reimbursement Factor	2.4037			
Reimbursable Operating Costs	457,080	7.5%	-0.2%	0.9%
Reimbursement Received	384	-24.7%	-11.0%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	456,696	7.6%	-0.2%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	2,289	42.2%	12.7%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,485		-66.0%	0.8%
Depreciation	88,689	0.0%	-1.2%	1.4%
Support Vehicle Mileage Cost	0	-100.0%	-66.2%	0.0%
Total Reimbursement Cost	550,159	6.5%	-0.4%	0.6%
Reimbursement Rate	60	-0.2%	-5.9%	
Reimbursement	331,347	6.2%	-6.0%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	340			
Block Grant	119,957	-9.4%	-8.8%	0.6%
Total Reimbursable Amount	451,644	1.6%	-1.2%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,306	21	2.87	3.68	914	788	0.102	0.101	1
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	15		-25.0%			Non-Reimbursable Academic Trips		0
Midday	3		-33.3%			Non-Reimbursable Athletic Trips		0
PM	15		-25.0%			Total Trips		0

Number of students riding buses to OR from school daily 597 of which 49 or 8.2% are safety bused resulting in 45.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 084 - LAKE PEND OREILLE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	637,740	-0.3%	1.1%	Life Insurance	3,182	3.6%	0.2%
Bus Assistants	9,971	245.7%	72.9%	Health Insurance	245,663	17.6%	6.1%
Technicians	91,408	-7.1%	-1.6%	Physicals	4,926	12.3%	13.1%
Transportation Super.	49,733	13.4%	6.5%	Workers Compensation	49,762	14.4%	2.2%
Dr. Trainers/Coord.			-40.4%	FICA	59,264	0.8%	0.2%
Dispatcher/Secretary	27,381	-3.4%	2.7%	PERSI	81,262	-1.3%	-0.2%
Other Program Staff			-47.7%	PERSI Sick Leave	9,073	-1.3%	-0.1%
				Other Benefits			-100.0%
Total	816,233	0.4%	0.2%	Total	453,132	10.5%	3.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	251,857	24.8%	10.0%
Equipment Rental				Oil & Lubricants	5,340	25.7%	6.2%
Contract Repairs/Maint	27,930	167.8%	63.0%	Shop Materials & Parts	52,453	-12.3%	-8.7%
Utilities-Bus Garage	9,998	6.3%	0.3%	Office	1,374	-20.8%	6.6%
Bus Routing Software	1,825	0.0%	-36.7%	Cleaning	390	-10.1%	-29.3%
Travel Expenses	2,151	-20.5%	-10.6%	Coveralls, Rags, Laundry	4,344	9.6%	3.6%
Other Expenses		-100.0%	192.4%	Hand Tools	616	-4.2%	-11.7%
Total	41,904	70.4%	22.9%	Total	316,374	16.0%	3.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	331			Property (Garage Only)	319	0.0%	3.3%

Total Operating Costs 1,628,293 which is 2.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	526,352		-7.8%	-0.5%	To/From School				-22.8%
Spcl.To/From School			-100.0%	-9.9%	Spcl.To/From School				
Field Trips				-31.8%	Field Trips	17,873		-6.8%	127.3%
Extracurricular Act.					Extracurricular Act.	48,320		-8.5%	-5.0%
Shuttle Trips	1,946		282.3%	46.1%	Shuttle Trips	4,250		1509.8%	1509.8%
Summer Programs	938		378.6%	189.0%	Summer Programs				
Other				-33.5%	Other	22,106		6.2%	90.4%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	529,236		-7.8%	-2.0%	Total	92,549		-0.6%	6.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,628,293	7.1%	1.8%	2.9%
Total Miles	621,785	-6.8%	-1.0%	2.4%
Reimbursement Factor	2.6187			
Reimbursable Operating Costs	1,385,910	5.9%	0.8%	2.9%
Reimbursement Received	384			0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,385,526	5.9%	0.8%	2.9%
Administrative Allowance				
In-Lieu/Special Contracts	22,220	45.0%	16.9%	4.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-60.6%	0.0%
Depreciation	222,329	-13.7%	11.2%	3.4%
Support Vehicle Mileage Cost	2,272	-15.6%	-8.4%	1.2%
Total Reimbursement Cost	1,632,347	2.6%	1.6%	1.9%
Reimbursement Rate	59	-1.7%	-6.3%	
Reimbursement	958,654	0.9%	-4.5%	1.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	963			
Block Grant	363,077	-3.2%	-3.6%	1.7%
Total Reimbursable Amount	1,322,694	-0.2%	0.7%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,684	50	3.04 3.68	1,275 788	0.122 0.101	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	36		-25.0%	Non-Reimbursable Academic Trips	0
Midday	12		-36.7%	Non-Reimbursable Athletic Trips	0
PM	36		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,263 of which 164 or 13.0% are safety based resulting in 34.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 091 - IDAHO FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	863,520	-13.7%	-1.7%	Life Insurance	4,186	-8.6%	-2.5%
Bus Assistants	128,948	-7.6%	0.7%	Health Insurance	255,670	-15.7%	-1.6%
Technicians	99,764	-4.9%	1.3%	Physicals	4,734	-2.0%	6.4%
Transportation Super.	52,681	2.7%	1.9%	Workers Compensation	53,925	-10.2%	4.4%
Dr. Trainers/Coord.				FICA	87,254	-11.2%	-0.6%
Dispatcher/Secretary	54,683	-1.8%	1.3%	PERSI	116,963	-10.5%	-1.4%
Other Program Staff				PERSI Sick Leave	14,184	-10.5%	0.4%
				Other Benefits			
Total	1,199,596	-11.3%	-1.0%	Total	536,916	-13.1%	-0.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	288,403	37.7%	9.2%
Equipment Rental				Oil & Lubricants	2,125	-68.8%	-4.6%
Contract Repairs/Maint	63,340	-21.3%	22.0%	Shop Materials & Parts	124,272	-0.3%	6.3%
Utilities-Bus Garage	11,695	2.8%	191.3%	Office	1,946	49.1%	44.2%
Bus Routing Software	3,286	15.5%	184.4%	Cleaning		-100.0%	32.6%
Travel Expenses	2,520	37.9%	7.2%	Coveralls, Rags, Laundry	4,196	10.9%	10.4%
Other Expenses				Hand Tools	1,118	-6.8%	-1.4%
Total	80,841	-16.2%	24.4%	Total	422,060	20.9%	6.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	397	1.5%	2.9%

Total Operating Costs 2,239,810 which is 4.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	536,383		-2.6%	2.3%	To/From School				
Spcl.To/From School				-22.5%	Spcl.To/From School				
Field Trips				-25.3%	Field Trips	5,455		-74.9%	392.0%
Extracurricular Act.					Extracurricular Act.	57		-99.8%	-13.5%
Shuttle Trips	20,575		-25.4%	-18.0%	Shuttle Trips	1,005			
Summer Programs	11,269		40.0%	17.2%	Summer Programs				
Other				-21.4%	Other	2,707		46.3%	2.8%
Non-conforming Vehicles				-55.1%	Non-conforming Vehicles				
Total	568,227		-3.0%	-1.6%	Total	9,224		-81.2%	-9.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,239,810	-7.3%	0.5%	4.0%
Total Miles	577,451	-9.1%	-2.4%	2.2%
Reimbursement Factor	3.8788			
Reimbursable Operating Costs	2,204,039	-1.1%	1.4%	4.6%
Reimbursement Received	7,176	-16.7%	7.1%	3.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,196,863	-1.1%	1.3%	4.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-30.7%	0.0%
Depreciation	164,727	3.7%	4.4%	2.5%
Support Vehicle Mileage Cost	11,425	4.5%	13.0%	6.3%
Total Reimbursement Cost	2,373,015	-1.1%	1.5%	2.7%
Reimbursement Rate	57	-0.2%	-6.5%	
Reimbursement	1,355,495	-1.3%	-4.9%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,732			
Block Grant	656,173	-2.7%	-3.1%	3.0%
Total Reimbursable Amount	2,013,400	-1.7%	1.4%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,318	58	4.183.68	661788	0.0670.101	6
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	43		-25.0%	Non-Reimbursable Academic Trips	0
Midday	35		-22.4%	Non-Reimbursable Athletic Trips	0
PM	42		-25.6%	Total Trips	0

Number of students riding buses to OR from school daily 3,589 of which 835 or 23.3% are safety based resulting in 34.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 092 - SWAN VALLEY ELEMENTARY DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	33,218	-0.4%	0.8%	Life Insurance	216	6.4%	12.7%
Bus Assistants				Health Insurance	7,401	-5.4%	5.1%
Technicians	3,860	-2.3%	1.5%	Physicals	859	49.7%	60.0%
Transportation Super.				Workers Compensation	1,569	11.0%	0.1%
Dr. Trainers/Coord.				FICA	2,795	-0.5%	-0.3%
Dispatcher/Secretary				PERSI	1,197	-60.7%	-6.8%
Other Program Staff				PERSI Sick Leave	1,712		-100.0%
				Other Benefits			-100.0%
Total	37,078	-0.6%	0.6%	Total	15,749	-0.7%	3.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	12,120	0.9%	2.4%
Equipment Rental				Oil & Lubricants	603	-61.0%	100.2%
Contract Repairs/Maint	374		-100.0%	Shop Materials & Parts	6,922	-15.9%	1.4%
Utilities-Bus Garage	1,182	-15.2%	14.9%	Office		-100.0%	-100.0%
Bus Routing Software				Cleaning	17		-100.0%
Travel Expenses	1,016	-3.5%	19.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	28	-68.5%	750.3%
Total	2,572	5.1%	-11.4%	Total	19,690	-10.1%	-0.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	400	0.0%	0.0%

Total Operating Costs 75,489 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	35,762		5.5%	-1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				8.6%	Field Trips	242		-65.3%	46.6%
Extracurricular Act.					Extracurricular Act.	908		-32.8%	-63.1%
Shuttle Trips					Shuttle Trips				
Summer Programs				-40.4%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	35,762		5.5%	-1.4%	Total	1,150		-43.9%	18.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	75,489	-3.1%	-1.4%	0.1%
Total Miles	36,912	2.7%	-1.7%	0.1%
Reimbursement Factor	2.0451			
Reimbursable Operating Costs	73,137	-0.5%	-1.3%	0.2%
Reimbursement Received	48	-20.0%	15.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	73,089	-0.4%	-1.3%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	15,578	6.1%	9.0%	3.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-22.0%	0.0%
Depreciation	9,990	-26.2%	13.2%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	98,657	-3.4%	-0.4%	0.1%
Reimbursement Rate	58	-3.1%	-6.6%	
Reimbursement	57,127	-6.3%	-7.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	70			
Block Grant	22,165	-18.8%	-9.8%	0.1%
Total Reimbursable Amount	79,362	-10.1%	-1.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
72	4	2.323.68	1,432788	0.1900.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	3		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	3		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 58 of which 0 or 0.0% are safety based resulting in 80.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 093 - BONNEVILLE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	761,857	-4.2%	4.3%	Life Insurance	2,435	-14.0%	-7.5%
Bus Assistants	155,349	5.8%	12.2%	Health Insurance	445,728	11.6%	11.0%
Technicians	97,851	-2.3%	11.7%	Physicals	6,791	-17.9%	-1.3%
Transportation Super.	59,560	-0.8%	6.6%	Workers Compensation	51,358	-18.3%	1.0%
Dr. Trainers/Coord.		-100.0%	-18.5%	FICA	80,879	-18.6%	5.5%
Dispatcher/Secretary	48,514	-13.9%	23.1%	PERSI	106,470	-7.0%	8.1%
Other Program Staff				PERSI Sick Leave	11,887	-7.0%	8.3%
				Other Benefits	3,509	-94.4%	-94.4%
Total	1,123,131	-5.2%	5.6%	Total	709,057	-7.0%	8.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	299,293	23.9%	5.1%
Equipment Rental				Oil & Lubricants	1,762	113.3%	11.1%
Contract Repairs/Maint	30,100	####.##%	3309.4%	Shop Materials & Parts	71,380	-3.7%	6.9%
Utilities-Bus Garage	14,318	-28.8%	1.2%	Office		-100.0%	80.1%
Bus Routing Software	3,037	4.0%	5.0%	Cleaning	680	52.1%	292.4%
Travel Expenses	3,313	-48.0%	8.2%	Coveralls, Rags, Laundry	2,606	-20.4%	12.0%
Other Expenses		-100.0%	-42.1%	Hand Tools	1,200	103.7%	20.5%
Total	50,768	65.8%	21.8%	Total	376,921	16.2%	3.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	296	-16.9%	-3.8%

Total Operating Costs 2,260,173 which is 4.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	593,866		-3.6%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-22.6%	Field Trips	1,642		-90.7%	84.0%
Extracurricular Act.					Extracurricular Act.	41,603		-11.4%	9.1%
Shuttle Trips	14,138			-100.0%	Shuttle Trips	13,349		34.2%	34.2%
Summer Programs	9,221		26.7%	1737.9%	Summer Programs	1,750		-16.8%	21.4%
Other					Other				-100.0%
Non-conforming Vehicles				-53.2%	Non-conforming Vehicles				
Total	617,225		-1.0%	-0.4%	Total	58,344		-24.0%	-2.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,260,173	-1.8%	5.9%	4.1%
Total Miles	675,569	-3.5%	-0.9%	2.6%
Reimbursement Factor	3.3456			
Reimbursable Operating Costs	2,064,988	0.7%	6.4%	4.3%
Reimbursement Received	7,608	-13.4%	6.0%	3.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,057,380	0.8%	6.5%	4.3%
Administrative Allowance				
In-Lieu/Special Contracts	7,702	-5.8%	-48.1%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,580	-0.3%	-33.2%	3.2%
Depreciation	270,372	-9.8%	2.3%	4.1%
Support Vehicle Mileage Cost	0	-100.0%	0.9%	0.0%
Total Reimbursement Cost	2,345,034	-0.9%	5.9%	2.7%
Reimbursement Rate	57	-0.1%	-6.5%	
Reimbursement	1,346,550	-1.0%	-0.4%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,641			
Block Grant	644,257	0.7%	0.9%	3.0%
Total Reimbursable Amount	1,992,448	-0.4%	5.8%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,304	74	3.773.68	553788	0.0670.101	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	57		-19.6%	Non-Reimbursable Academic Trips	0
Midday	41		-19.4%	Non-Reimbursable Athletic Trips	0
PM	56		-19.6%	Total Trips	0

Number of students riding buses to OR from school daily 4,207 of which 1,684 or 40.0% are safety based resulting in 40.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 101 - BOUNDARY COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	202,667	-22.7%	-2.9%	Life Insurance	1,401	-16.8%	-4.6%
Bus Assistants				Health Insurance	84,030	0.1%	1.0%
Technicians	50,314	12.3%	-0.9%	Physicals	2,122	2.8%	27.2%
Transportation Super.	41,480	-0.8%	2.6%	Workers Compensation	15,110	14.5%	-8.4%
Dr. Trainers/Coord.	2,693	281.4%	281.4%	FICA	22,552	-13.1%	-0.4%
Dispatcher/Secretary	2,406			PERSI	29,339	-13.9%	-0.6%
Other Program Staff				PERSI Sick Leave	3,557	-13.9%	1.4%
				Other Benefits	1,685	-30.0%	-4.1%
Total	299,560	-14.3%	-1.8%	Total	159,796	-4.6%	-1.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	72,689	-13.6%	-2.6%
Equipment Rental				Oil & Lubricants	1,868	-63.4%	-2.8%
Contract Repairs/Maint			-100.0%	Shop Materials & Parts	26,013	-12.7%	-2.2%
Utilities-Bus Garage	9,365	7.2%	1.1%	Office	456	153.3%	1457.6%
Bus Routing Software				Cleaning	615	-51.0%	-75.5%
Travel Expenses	429	230.0%	11.5%	Coveralls, Rags, Laundry	2,294	-5.4%	2.5%
Other Expenses			322.8%	Hand Tools	5	-97.9%	-78.0%
Total	9,794	10.5%	-10.1%	Total	103,940	-15.6%	-2.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			

Total Operating Costs 573,090 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	165,555		-27.0%	-7.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-26.0%	Field Trips	3,227		-45.3%	188.6%
Extracurricular Act.					Extracurricular Act.	28,830		-15.0%	5.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	389		-87.1%	5.1%	Summer Programs				
Other					Other	848		-78.1%	574.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	165,944		-27.8%	-8.0%	Total	32,905		-24.7%	4.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	573,090	-11.7%	-2.1%	1.0%
Total Miles	198,849	-27.3%	-6.6%	0.8%
Reimbursement Factor	2.8820			
Reimbursable Operating Costs	478,251	-12.3%	-3.5%	1.0%
Reimbursement Received	0	-100.0%	11.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	478,251	-12.2%	-3.5%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	20,776	-18.4%	18.7%	4.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,816	-8.0%	2.5%	0.9%
Depreciation	104,310	-7.2%	2.4%	1.6%
Support Vehicle Mileage Cost	3,786	26.7%	-10.4%	2.1%
Total Reimbursement Cost	609,939	-11.4%	-2.1%	0.7%
Reimbursement Rate	61	1.1%	-5.7%	
Reimbursement	369,934	-10.5%	-7.4%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	448			
Block Grant	155,095	-11.2%	-8.0%	0.7%
Total Reimbursable Amount	525,477	-10.6%	-1.9%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,521	28	3.53 3.68	791 788	0.139 0.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	16		-24.9%	Non-Reimbursable Academic Trips	0
Midday	0		-25.0%	Non-Reimbursable Athletic Trips	0
PM	16		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 741 of which 79 or 10.7% are safety bused resulting in 48.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 111 - BUTTE COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	72,523	-6.1%	-2.9%	Life Insurance			
Bus Assistants				Health Insurance	18,292	27.6%	6.3%
Technicians	36,843	2.2%	3.5%	Physicals	592	-57.1%	2.6%
Transportation Super.	10,774	10.2%	24.5%	Workers Compensation	4,416	-31.8%	-4.5%
Dr. Trainers/Coord.			-48.4%	FICA	8,759	-2.2%	-0.6%
Dispatcher/Secretary				PERSI	9,767	0.6%	-3.5%
Other Program Staff				PERSI Sick Leave	1,079	-0.4%	-3.5%
				Other Benefits	114	-51.9%	-76.0%
Total	120,140	-2.4%	-0.8%	Total	43,019	2.0%	-2.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	33,098	14.0%	0.5%
Equipment Rental				Oil & Lubricants	1,466	148.1%	47.9%
Contract Repairs/Maint	15,696	1647.9%	328.0%	Shop Materials & Parts	12,194	-20.7%	-11.9%
Utilities-Bus Garage	4,357	-68.4%	6.4%	Office	236	42.2%	298.8%
Bus Routing Software				Cleaning	26	-96.1%	-9.8%
Travel Expenses	679	44.5%	8.1%	Coveralls, Rags, Laundry	1,802	-9.7%	2.2%
Other Expenses			-100.0%	Hand Tools	177	-40.4%	204.8%
Total	20,732	36.9%	11.7%	Total	48,999	1.8%	-4.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	252	-2.3%	6.5%

Total Operating Costs 233,142 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	85,121		-4.4%	-3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-22.9%	Field Trips	1,134		-8.8%	-8.0%
Extracurricular Act.					Extracurricular Act.	922		-23.0%	-13.2%
Shuttle Trips				-52.2%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				266.1%	Other	1,475		417.5%	112.0%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	85,121		-4.4%	-4.1%	Total	3,531		29.5%	6.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	233,142	1.9%	-2.3%	0.4%
Total Miles	88,652	-3.4%	-3.9%	0.3%
Reimbursement Factor	2.6299			
Reimbursable Operating Costs	223,860	0.8%	-2.6%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	223,860	0.8%	-2.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0		15.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,288	7.0%	5.6%	0.4%
Depreciation	32,655	-23.0%	7.3%	0.5%
Support Vehicle Mileage Cost	1,988	6.6%	7.2%	1.1%
Total Reimbursement Cost	259,791	-2.9%	-1.9%	0.3%
Reimbursement Rate	65	1.6%	-4.7%	
Reimbursement	168,671	-1.4%	-7.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	159			
Block Grant	57,179	-7.4%	-5.6%	0.3%
Total Reimbursable Amount	226,009	-2.9%	-1.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
473	10	3.04 3.68	1,477 788	0.174 0.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	6		-24.4%	Non-Reimbursable Academic Trips	0
Midday	0		-22.9%	Non-Reimbursable Althletic Trips	0
PM	6		-22.9%	Total Trips	0

Number of students riding buses to OR from school daily 175 of which 42 or 24.0% are safety bused resulting in 37.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 121 - CAMAS COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	41,333	-4.9%	0.0%	Life Insurance			
Bus Assistants				Health Insurance	5,979	8.9%	3.0%
Technicians	6,161	-4.9%	-6.4%	Physicals	529	34.3%	85.5%
Transportation Super.				Workers Compensation		-100.0%	-41.0%
Dr. Trainers/Coord.				FICA	3,615	8.3%	2.5%
Dispatcher/Secretary				PERSI	2,635	57.7%	9.1%
Other Program Staff				PERSI Sick Leave	289	67.1%	12.9%
				Other Benefits			
Total	47,494	-4.9%	2.2%	Total	13,047	0.1%	31.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	22,248	21.5%	2.2%
Equipment Rental				Oil & Lubricants	665	1.2%	69.2%
Contract Repairs/Maint	2,328		-100.0%	Shop Materials & Parts	2,699	-45.7%	16.6%
Utilities-Bus Garage			-50.6%	Office			-100.0%
Bus Routing Software				Cleaning	48		
Travel Expenses	820	228.0%	125.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	3,148	1159.2%	251.1%	Total	25,660	7.2%	1.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 89,349 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	43,007		-4.9%	-4.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				17.2%	Field Trips	3,953		2.1%	48.4%
Extracurricular Act.					Extracurricular Act.	9,619		6.8%	40.0%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs			-100.0%	-100.0%
Other				-100.0%	Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	43,007		-6.4%	-4.5%	Total	13,572		4.3%	55.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	89,349	2.5%	4.5%	0.2%
Total Miles	56,579	-4.0%	-0.1%	0.2%
Reimbursement Factor	1.5792			
Reimbursable Operating Costs	67,917	0.0%	-1.6%	0.1%
Reimbursement Received	120		-100.0%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	67,797	-0.2%	-1.6%	0.1%
Administrative Allowance			-56.6%	
In-Lieu/Special Contracts	1,411	29.7%	-37.2%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	406	8.6%	6.8%	0.1%
Depreciation	17,024	-17.4%	-2.8%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	86,638	-3.7%	-3.6%	0.1%
Reimbursement Rate	62	-2.0%	-5.6%	
Reimbursement	53,587	-5.7%	-9.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	51			
Block Grant	18,951	-4.0%	-3.6%	0.1%
Total Reimbursable Amount	72,589	-5.2%	-2.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
152	6	1.973.68	1,631788	0.2320.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	4		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 52 of which 2 or 3.9% are safety based resulting in 34.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 131 - NAMPA SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers				Life Insurance	61	0.0%	4.8%
Bus Assistants				Health Insurance	4,170	6.7%	5.9%
Technicians				Physicals			
Transportation Super.	50,022	0.5%	7.3%	Workers Compensation	1,977	5.6%	109.4%
Dr. Trainers/Coord.				FICA	3,698	-0.1%	6.8%
Dispatcher/Secretary				PERSI	5,778	0.0%	11.2%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits	182	-54.0%	-54.0%
Total	50,022	0.5%	7.3%	Total	15,866	0.9%	5.5%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 65,888 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		957,415	-8.9%	11.5%	To/From School				-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School		18,875	1.6%	-0.5%
Field Trips				-34.1%	Field Trips		21,601	-9.9%	327.5%
Extracurricular Act.					Extracurricular Act.		51,069	-15.1%	6.3%
Shuttle Trips		33,908	-10.9%	-1.0%	Shuttle Trips		18,752	-32.7%	-32.7%
Summer Programs		19,184	-18.8%	16.5%	Summer Programs		1,627	-12.7%	43.7%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		1,010,507	-9.2%	1.3%	Total		111,924	-15.5%	13.6%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	65,888	0.6%	6.7%	0.1%
Total Miles	1,122,431	-9.9%	2.2%	4.3%
Reimbursement Factor	0.0587			
Reimbursable Operating Costs	59,317	1.3%	5.8%	0.1%
Reimbursement Received	8,160	33.3%	-3.0%	3.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	51,157	-2.4%	9.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	5,652,955	-1.7%	7.8%	19.3%
Assessment Fees	21,517	5.6%	11.7%	7.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	5,725,629	-1.7%	7.8%	6.6%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	3,379,839	-1.8%	1.2%	6.5%
Capped Reimbursement Amount	2,976,792	-8.5%	-8.5%	5.9%
Prior Year Audit Adjustment	3,365			
Block Grant	1,260,160	-3.9%	-2.9%	5.8%
Total Reimbursable Amount	4,240,317	-7.1%	5.0%	5.9%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
14,976	151	5.64	3.68	920	788	0.138	0.101	0
# of Routes		% Chng	5 Year					
AM	114		-21.1%				Reimbursable Academic Trips	0
Midday	23		-23.5%				Non-Reimbursable Academic Trips	0
PM	117		-25.1%				Non-Reimbursable Althletic Trips	0
							Total Trips	0

Number of students riding buses to OR from school daily 6,200 of which 2,475 or 39.9% are safety based resulting in 41.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 132 - CALDWELL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		396,929	-1.2%	7.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School				-27.2%	Spcl.To/From School				
Field Trips				-5.0%	Field Trips		7,790	-40.9%	28.9%
Extracurricular Act.					Extracurricular Act.		24,816	32.7%	4.7%
Shuttle Trips		17,773	60.5%	50.2%	Shuttle Trips		21,743		-26.8%
Summer Programs		3,208		-28.4%	Summer Programs		2,379	-69.0%	-69.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		417,910	1.3%	-1.6%	Total		56,728	-12.3%	3.2%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	474,638	-0.6%	1.8%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	6,288	-35.9%	2.8%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-6,288	-35.9%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	2,611,012	0.4%	8.9%
Assessment Fees	10,875	-5.9%	3.6%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	2,615,599	0.5%	3.0%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	1,543,988	0.4%	3.0%
Capped Reimbursement Amount	1,446,200	-6.0%	2.9%
Prior Year Audit Adjustment	1,704		
Block Grant	641,539	-3.4%	3.0%
Total Reimbursable Amount	2,089,443	-5.1%	2.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,214	72	6.23	3.68	866	788
				0.150	0.101
					0
# of Routes	% Chng	5 Year			
AM	57	-29.4%		Reimbursable Academic Trips	0
Midday	27	-23.7%		Non-Reimbursable Academic Trips	0
PM	57	-30.0%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,007 of which 1,049 or 34.9% are safety based resulting in 48.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 133 - WILDER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		39,337	82.3%	8.5%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips				-39.5%	Field Trips		1,124	-6.7%	348.5%
Extracurricular Act.					Extracurricular Act.		3,703	-0.9%	-14.2%
Shuttle Trips		2,615	-90.5%	86.0%	Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other					Other		2,049	-76.6%	28.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		41,952	-14.5%	-0.1%	Total		6,876	-62.4%	7.3%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	48,828	-27.5%	0.2%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	960	-80.4%	0.4%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-960	-80.4%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	674		0.1%
Home-based virtual costs	0		0.0%
Contract Busing Service	174,053	-1.5%	0.6%
Assessment Fees	0	-15.7%	0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	173,767	-1.7%	0.2%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	102,575	-1.8%	0.2%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	92		
Block Grant	34,064	-5.2%	0.2%
Total Reimbursable Amount	136,731	-2.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
393	6	4.13	3.68	0.092	0
# of Routes	% Chng	5 Year			
AM	3	-25.0%		Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	-25.0%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 271 of which 112 or 41.3% are safety bused resulting in 69.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 134 - MIDDLETON DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers				Life Insurance	175	0.0%	3.0%
Bus Assistants	24,669	-1.0%	0.3%	Health Insurance	9,059	6.1%	8.1%
Technicians				Physicals			
Transportation Super.				Workers Compensation	903	-23.7%	4.6%
Dr. Trainers/Coord.				FICA	1,846	-0.9%	3.0%
Dispatcher/Secretary				PERSI	2,509	-1.7%	1.2%
Other Program Staff				PERSI Sick Leave	280	-1.4%	1.3%
Other Benefits							
Total	24,669	-1.0%	0.3%	Total	14,772	1.2%	5.2%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 39,441 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		230,407	15.3%	0.9%	To/From School				
Spcl.To/From School		1,242	-20.3%	47.0%	Spcl.To/From School		9,488	2.5%	28.0%
Field Trips				-34.2%	Field Trips		5,456	-52.5%	22.7%
Extracurricular Act.					Extracurricular Act.		19,149	-16.2%	-2.4%
Shuttle Trips			-100.0%	564.4%	Shuttle Trips		463	8.4%	25.8%
Summer Programs				-100.0%	Summer Programs		65	-67.7%	-24.1%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		231,649	14.5%	0.2%	Total		34,621	-21.7%	7.2%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	39,441	-0.2%	1.8%	0.1%
Total Miles	266,270	8.0%	0.7%	1.0%
Reimbursement Factor	0.1481			
Reimbursable Operating Costs	34,307	5.8%	1.2%	0.1%
Reimbursement Received	360	-42.9%	-14.0%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	33,947	6.7%	2.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,092,633	14.9%	4.9%	3.7%
Assessment Fees	4,413	2.9%	10.6%	1.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,130,993	14.6%	4.8%	1.3%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	667,625	14.5%	-1.6%	1.3%
Capped Reimbursement Amount	614,157			1.2%
Prior Year Audit Adjustment	692			
Block Grant	272,349	1.1%	-0.3%	1.3%
Total Reimbursable Amount	887,198	4.0%	3.9%	1.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
3,052	38	4.86	3.68	885	788	0.146	0.101	0
# of Routes		% Chng	5 Year					
AM	29		-25.9%				Reimbursable Academic Trips	0
Midday	12		-30.8%				Non-Reimbursable Academic Trips	0
PM	29		-25.9%				Non-Reimbursable Athletic Trips	0
							Total Trips	0

Number of students riding buses to OR from school daily 1,273 of which 355 or 27.9% are safety based resulting in 41.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 135 - NOTUS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	38,403	-20.5%	-1.6%	Life Insurance	138	30.2%	12.2%
Bus Assistants				Health Insurance	11,233	44.1%	13.3%
Technicians	3,210	1.2%	1.3%	Physicals	370	-36.6%	0.1%
Transportation Super.	20,000	139.5%	29.4%	Workers Compensation	2,804	8.2%	4.8%
Dr. Trainers/Coord.				FICA	4,867	24.1%	6.0%
Dispatcher/Secretary	3,539	2.8%	-8.8%	PERSI	6,335	-3.6%	3.8%
Other Program Staff				PERSI Sick Leave	815	11.0%	7.6%
				Other Benefits			
Total	65,152	3.0%	5.7%	Total	26,562	19.1%	7.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,851	31.6%	12.1%
Equipment Rental				Oil & Lubricants	119		
Contract Repairs/Maint	11,019	-35.3%	-2.0%	Shop Materials & Parts	11,068	30.0%	70.1%
Utilities-Bus Garage		-100.0%	-5.4%	Office	25	-77.5%	-14.8%
Bus Routing Software				Cleaning		-100.0%	-10.7%
Travel Expenses	406	0.7%	18.3%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	11,425	-48.5%	-5.4%	Total	37,063	30.9%	17.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	109	5.8%	0.1%

Total Operating Costs 140,311 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	29,969		-17.0%	-2.5%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School				
Field Trips				-48.2%	Field Trips	2,460		116.5%	17.2%
Extracurricular Act.					Extracurricular Act.	7,286		-30.4%	4.8%
Shuttle Trips	19,210		32.5%	1.4%	Shuttle Trips				
Summer Programs	1,013			-100.0%	Summer Programs				
Other				-67.1%	Other	485		116.5%	34.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	50,192		-2.6%	-3.1%	Total	10,231		-13.5%	11.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	140,311	3.0%	4.6%	0.3%
Total Miles	60,423	-4.6%	-1.5%	0.2%
Reimbursement Factor	2.3221			
Reimbursable Operating Costs	116,551	5.2%	2.9%	0.2%
Reimbursement Received	264	-63.3%	17.9%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	116,287	5.7%	3.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-32.6%	0.0%
Depreciation	20,466	-16.9%	1.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	136,753	0.8%	1.8%	0.2%
Reimbursement Rate	61	-3.2%	-5.5%	
Reimbursement	83,256	-2.5%	-3.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	77			
Block Grant	27,753	-6.5%	-5.2%	0.1%
Total Reimbursable Amount	111,086	-3.4%	0.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
373	8	2.723.68	705788	0.1120.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-39.4%	Non-Reimbursable Academic Trips	0
Midday	3		-16.7%	Non-Reimbursable Althletic Trips	0
PM	4		-22.2%	Total Trips	0

Number of students riding buses to OR from school daily 194 of which 27 or 13.9% are safety bused resulting in 52.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 136 - MELBA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	71,205	-21.1%	1.5%	Life Insurance	602	-25.2%	-7.2%
Bus Assistants			-100.0%	Health Insurance	14,789	-39.3%	-12.5%
Technicians	30,965	0.5%	-44.6%	Physicals	850	-18.7%	33.5%
Transportation Super.	4,729	-7.9%	-8.8%	Workers Compensation	6,504	-9.1%	0.7%
Dr. Trainers/Coord.	4,837	-5.8%	-9.2%	FICA	9,684	-5.9%	2.6%
Dispatcher/Secretary	13,934	-10.0%	-0.2%	PERSI	7,707	-11.7%	1.9%
Other Program Staff		-100.0%	-100.0%	PERSI Sick Leave	863	-10.8%	1.4%
				Other Benefits			
Total	125,670	-16.2%	1.5%	Total	40,999	-23.2%	-6.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	32,924	-39.3%	-6.7%
Equipment Rental				Oil & Lubricants	2,846	969.9%	317.5%
Contract Repairs/Maint	45,807	603.4%	164.3%	Shop Materials & Parts	8,092	-30.9%	4.0%
Utilities-Bus Garage	1,535	-35.8%	1.4%	Office		-100.0%	-81.0%
Bus Routing Software				Cleaning	24	-92.6%	184.8%
Travel Expenses	355	-38.3%	43.5%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	13	-95.9%	262.3%
Total	47,697	403.3%	74.8%	Total	43,899	-34.4%	-7.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 258,265 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	82,996		-4.1%	-2.9%	To/From School				
Spcl.To/From School					Spcl.To/From School	1,200			
Field Trips				24.2%	Field Trips			-100.0%	-52.8%
Extracurricular Act.					Extracurricular Act.	12,357		-35.0%	-8.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	473		-30.3%	-22.8%	Summer Programs	1,219			
Other				-76.9%	Other			-100.0%	-68.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	83,469		-4.3%	-3.4%	Total	14,776		-27.6%	-7.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	258,265	-7.7%	-0.6%	0.5%
Total Miles	98,245	-8.7%	-4.3%	0.4%
Reimbursement Factor	2.6288			
Reimbursable Operating Costs	219,423	-3.2%	0.3%	0.5%
Reimbursement Received	792	-83.7%	47.6%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	218,631	-1.5%	0.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,587	109.6%	15.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,337	2.4%	12.7%	0.4%
Depreciation	36,874	-20.8%	-3.0%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	258,429	-4.5%	-0.6%	0.3%
Reimbursement Rate	66	5.3%	-4.3%	
Reimbursement	169,440	0.6%	-5.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	178			
Block Grant	70,441	1.6%	-2.0%	0.3%
Total Reimbursable Amount	240,059	0.9%	1.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
721	17	3.06 3.68	793 788	0.163 0.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	10	-24.8%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	10	-24.8%	Total Trips	0

Number of students riding buses to OR from school daily 322 of which 32 or 9.9% are safety based resulting in 44.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 137 - PARMA DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	185,086	-12.4%	3.9%	Life Insurance	684	7.2%	2.3%
Bus Assistants	9,930	-16.1%	222.5%	Health Insurance	48,508	20.3%	20.2%
Technicians	28,133	-18.8%	-2.5%	Physicals	1,335	-30.3%	5.5%
Transportation Super.	22,648	-0.7%	-5.7%	Workers Compensation	11,123	-10.6%	-3.3%
Dr. Trainers/Coord.				FICA	20,633	-8.6%	3.2%
Dispatcher/Secretary	20,694	-3.0%	1.3%	PERSI	27,446	-6.2%	2.0%
Other Program Staff				PERSI Sick Leave	3,064	-6.2%	2.2%
				Other Benefits			
Total	266,491	-11.7%	1.7%	Total	112,793	2.1%	6.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	79,066	6.7%	7.2%
Equipment Rental				Oil & Lubricants	2,452	-9.0%	23.8%
Contract Repairs/Maint	15,090	-11.1%	-5.5%	Shop Materials & Parts	41,366	142.7%	32.0%
Utilities-Bus Garage	6,726	6.8%	0.8%	Office	1,415	-36.1%	-2.7%
Bus Routing Software			-100.0%	Cleaning			-100.0%
Travel Expenses	389	332.2%	740.0%	Coveralls, Rags, Laundry	174	55.4%	55.4%
Other Expenses			-100.0%	Hand Tools	169	19.0%	30.5%
Total	22,205	-5.0%	-9.0%	Total	124,642	29.5%	10.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,032	354.6%	127.3%	Property (Garage Only)	411	-43.6%	54.3%

Total Operating Costs 527,574 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	142,693		-16.2%	1.1%	To/From School				
Spcl.To/From School	787		-25.4%	-25.4%	Spcl.To/From School				-19.7%
Field Trips				-67.8%	Field Trips	7,773		-30.3%	91.2%
Extracurricular Act.					Extracurricular Act.	21,135		11.9%	2.8%
Shuttle Trips					Shuttle Trips			-100.0%	-0.6%
Summer Programs					Summer Programs	3,041		-21.9%	78.3%
Other					Other				-9.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	143,480		-16.2%	0.1%	Total	31,949		-5.9%	3.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	527,574	-1.0%	3.4%	1.0%
Total Miles	175,429	-14.5%	0.5%	0.7%
Reimbursement Factor	3.0073			
Reimbursable Operating Costs	431,487	-3.0%	2.9%	0.9%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	431,487	-2.4%	2.9%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	344			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-43.3%	0.0%
Depreciation	61,690	5.3%	6.3%	0.9%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	493,521	-1.9%	3.1%	0.6%
Reimbursement Rate	60	1.9%	-5.8%	
Reimbursement	296,635	0.0%	-3.1%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	304			
Block Grant	114,436	-3.3%	-3.5%	0.5%
Total Reimbursable Amount	411,375	-0.8%	2.7%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,085	17	3.44	3.68	1,169	788
				0.139	0.101
					0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	14		-20.2%	Non-Reimbursable Academic Trips	0
Midday	6		-20.8%	Non-Reimbursable Athletic Trips	0
PM	16		-22.7%	Total Trips	0

Number of students riding buses to OR from school daily 422 of which 35 or 8.3% are safety bused resulting in 38.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 139 - VALLIVUE SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		575,012	2.7%	-1.1%	To/From School				
Spcl.To/From School		171,897	-0.9%	8.0%	Spcl.To/From School				
Field Trips				104.2%	Field Trips		10,027	-20.3%	2.8%
Extracurricular Act.					Extracurricular Act.		26,848	4.2%	0.2%
Shuttle Trips		21,090	41.5%	9.8%	Shuttle Trips				
Summer Programs		11,608	-29.5%	-0.1%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		779,607	1.9%	0.6%	Total		36,875	-3.8%	0.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	816,482	1.7%	0.6%	3.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-85.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-85.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	270.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	3,174,625	8.3%	7.5%	10.8%
Assessment Fees	11,947	-1.2%	-17.7%	4.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	3,186,572	9.8%	7.6%	3.7%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	1,881,033	9.7%	1.4%	3.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,889			
Block Grant	739,619	0.6%	-0.2%	3.4%
Total Reimbursable Amount	2,622,541	7.0%	6.9%	3.6%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
6,955	72	4.07	3.68	645	788	0.060	0.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	58	-22.2%	Non-Reimbursable Academic Trips	0
Midday	8	-66.7%	Non-Reimbursable Athletic Trips	0
PM	58	-21.7%	Total Trips	0

Number of students riding buses to OR from school daily 4,920 of which 1,119 or 22.7% are safety based resulting in 70.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 148 - GRACE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	71,641	-6.9%	-6.4%	Life Insurance	545	31.6%	-3.1%
Bus Assistants	6,255	7.7%	15.6%	Health Insurance	7,421	12.6%	-2.3%
Technicians	23,618	-1.7%	-5.6%	Physicals	1,010	2.5%	-3.7%
Transportation Super.	7,256	-4.4%	-20.6%	Workers Compensation	4,528	15.7%	-6.4%
Dr. Trainers/Coord.	1,814	-4.4%	-4.4%	FICA	8,404	-8.9%	-4.4%
Dispatcher/Secretary	1,814	-4.4%	-52.2%	PERSI	5,847	-71.1%	12.8%
Other Program Staff				PERSI Sick Leave	651	-57.2%	3.4%
				Other Benefits	2,378		-100.0%
Total	112,398	-4.9%	-4.6%	Total	30,784	-28.2%	-3.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	38,960	43.5%	5.8%
Equipment Rental				Oil & Lubricants	1,637	464.5%	113.4%
Contract Repairs/Maint	484	-90.7%	-69.1%	Shop Materials & Parts	17,691	-24.9%	-2.9%
Utilities-Bus Garage	6,926	100.1%	64.4%	Office	6	-71.4%	-57.5%
Bus Routing Software				Cleaning		-100.0%	267.1%
Travel Expenses	725	22.7%	-4.6%	Coveralls, Rags, Laundry		-100.0%	12.3%
Other Expenses				Hand Tools	148	-19.1%	-18.4%
Total	8,135	-12.4%	37.3%	Total	58,442	11.6%	-0.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	2,100		-100.0%	Property (Garage Only)	201	-35.2%	4.0%

Total Operating Costs 212,060 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	66,754		-17.6%	-6.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-27.0%	Field Trips	2,168		104.1%	18.8%
Extracurricular Act.					Extracurricular Act.	3,867		-28.1%	4.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,272		40.1%	3.3%	Summer Programs				
Other				1.2%	Other	543			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	68,026		-17.0%	-7.2%	Total	6,578		2.2%	47.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	212,060	-4.9%	-3.2%	0.4%
Total Miles	74,604	-15.6%	-6.0%	0.3%
Reimbursement Factor	2.8425			
Reimbursable Operating Costs	193,364	-6.5%	-4.4%	0.4%
Reimbursement Received	0	-100.0%	0.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	193,364	-6.3%	-4.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-9.6%	0.0%
Depreciation	31,527	-23.8%	8.3%	0.5%
Support Vehicle Mileage Cost	774	15.7%	-6.2%	0.4%
Total Reimbursement Cost	225,665	-9.5%	-3.7%	0.3%
Reimbursement Rate	63	-1.8%	-5.4%	
Reimbursement	141,423	-11.2%	-8.6%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	106			
Block Grant	38,566	-6.7%	-5.9%	0.2%
Total Reimbursable Amount	180,095	-10.2%	-5.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
418	12	3.32 3.68	1,175 788	0.207 0.101	5
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	9		-30.0%	Non-Reimbursable Academic Trips	0
Midday	0		-22.9%	Non-Reimbursable Athletic Trips	0
PM	9		-30.0%	Total Trips	0

Number of students riding buses to OR from school daily 192 of which 20 or 10.4% are safety bused resulting in 45.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 149 - NORTH GEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	24,422	-11.1%	-5.5%	Life Insurance			-29.5%
Bus Assistants				Health Insurance	7,260	-2.9%	6.0%
Technicians	21,462	-17.1%	9.4%	Physicals	150	-79.0%	1.1%
Transportation Super.	9,198	-17.1%	-1.4%	Workers Compensation	2,116	-9.7%	-3.1%
Dr. Trainers/Coord.				FICA	4,133	-14.1%	-2.0%
Dispatcher/Secretary				PERSI	3,717	-23.5%	-2.2%
Other Program Staff				PERSI Sick Leave	415		
				Other Benefits			
Total	55,082	-14.6%	-3.1%	Total	17,791	-12.0%	-0.1%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	16,970	9.2%	-2.7%
Equipment Rental				Oil & Lubricants	2,059	256.8%	129.8%
Contract Repairs/Maint	143			Shop Materials & Parts	7,367	-11.6%	4.1%
Utilities-Bus Garage	4,468	-3.1%	0.3%	Office	130		-93.4%
Bus Routing Software				Cleaning	71		
Travel Expenses	769	50.8%	-3.7%	Coveralls, Rags, Laundry	147		
Other Expenses			-100.0%	Hand Tools	400		-100.0%
Total	5,380	5.1%	-1.1%	Total	27,144	11.0%	1.1%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	159		-26.9%

Total Operating Costs 105,556 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,539		-25.6%	-7.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				33.9%	Field Trips	147		-78.4%	-52.5%
Extracurricular Act.					Extracurricular Act.	17,999		20.1%	8.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	28,539		-25.6%	-9.9%	Total	18,146		14.9%	7.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	105,556	-7.6%	-1.8%	0.2%
Total Miles	46,685	-13.8%	-6.0%	0.2%
Reimbursement Factor	2.2610			
Reimbursable Operating Costs	64,527	-20.3%	-6.0%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	64,527	-20.3%	-6.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	420		-100.0%	0.1%
Depreciation	27,577	-20.0%	11.5%	0.4%
Support Vehicle Mileage Cost	812	21.0%	21.0%	0.4%
Total Reimbursement Cost	93,336	-19.6%	-2.4%	0.1%
Reimbursement Rate	70	-0.2%	-3.5%	
Reimbursement	65,181	-19.8%	-5.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	41			
Block Grant	15,229	-5.1%	-2.5%	0.1%
Total Reimbursable Amount	80,451	-17.3%	-2.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
207	6	3.26 3.68	794 788	0.168 0.101	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	3	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0	-25.0%	Non-Reimbursable Althletic Trips	0
PM	3	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 117 of which 17 or 14.5% are safety bused resulting in 56.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 150 - SODA SPRINGS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	99,455	-12.7%	-2.5%	Life Insurance	498	-1.4%	-0.2%
Bus Assistants	9,533	-4.2%	38.1%	Health Insurance	26,565	3.9%	2.7%
Technicians	33,226	-4.1%	-1.9%	Physicals	1,350	136.8%	28.7%
Transportation Super.	14,240	-4.1%	-13.7%	Workers Compensation	8,824	7.9%	4.2%
Dr. Trainers/Coord.				FICA	12,212	-13.5%	-1.9%
Dispatcher/Secretary	10,724	-4.2%	11.3%	PERSI	12,531	-1.6%	0.4%
Other Program Staff				PERSI Sick Leave	1,520	-1.6%	2.4%
				Other Benefits			
Total	167,178	-9.4%	-1.2%	Total	63,500	0.4%	1.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	48,527	21.9%	5.5%
Equipment Rental				Oil & Lubricants	1,940	-43.0%	7.6%
Contract Repairs/Maint	10,879	103.0%	-0.7%	Shop Materials & Parts	2,875	-77.3%	-12.9%
Utilities-Bus Garage	10,077	-19.2%	67.1%	Office	481	-76.3%	179.1%
Bus Routing Software				Cleaning	110		-100.0%
Travel Expenses	985	387.6%	76.3%	Coveralls, Rags, Laundry	1,332	-7.0%	-0.2%
Other Expenses			-100.0%	Hand Tools	5	-96.6%	-65.1%
Total	21,941	21.7%	27.7%	Total	55,270	-7.1%	-3.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	689	4.9%	-30.0%

Total Operating Costs 308,578 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	58,536		-4.5%	-4.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-33.5%	Field Trips			-100.0%	-23.9%
Extracurricular Act.					Extracurricular Act.	26,247		28.1%	2.5%
Shuttle Trips	3,341		-19.1%	-6.2%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-40.3%	Other			-100.0%	-66.6%
Non-conforming Vehicles				-44.1%	Non-conforming Vehicles				
Total	61,877		-5.5%	-6.8%	Total	26,247		-8.0%	-5.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	308,578	-5.3%	-0.2%	0.6%
Total Miles	88,124	-6.2%	-6.5%	0.3%
Reimbursement Factor	3.5016			
Reimbursable Operating Costs	216,669	-4.6%	-0.7%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0		-17.1%	0.0%
Adjusted Operating Costs	216,669	-4.6%	-0.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	36,069	-18.0%	5.1%	7.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-23.4%	0.0%
Depreciation	46,968	-18.1%	0.4%	0.7%
Support Vehicle Mileage Cost	0	-100.0%	-25.2%	0.0%
Total Reimbursement Cost	299,706	-9.7%	0.0%	0.3%
Reimbursement Rate	60	-1.0%	-5.9%	
Reimbursement	181,206	-10.6%	-5.8%	0.3%
Capped Reimbursement Amount	170,828	-7.1%	-6.0%	0.3%
Prior Year Audit Adjustment	180			
Block Grant	67,850	-3.2%	-4.0%	0.3%
Total Reimbursable Amount	238,858	-6.0%	-1.3%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
829	12	4.26	3.68	0.191	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	9		-27.8%	Non-Reimbursable Academic Trips	0
Midday	5		0.0%	Non-Reimbursable Athletic Trips	0
PM	9		-27.8%	Total Trips	0

Number of students riding buses to OR from school daily 304 of which 44 or 14.5% are safety bused resulting in 36.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 151 - CASSIA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	558,898	-10.8%	-0.9%	Life Insurance	1,629	-12.0%	-1.1%
Bus Assistants	14,386	-44.4%	-8.1%	Health Insurance	91,548	-10.7%	7.5%
Technicians	88,974	4.1%	6.8%	Physicals	3,778	-21.2%	-1.2%
Transportation Super.	39,598	-6.8%	1.7%	Workers Compensation	35,247	-15.7%	4.5%
Dr. Trainers/Coord.		-100.0%	-64.3%	FICA	50,561	-10.9%	-0.9%
Dispatcher/Secretary	21,300	-22.0%	1.6%	PERSI	59,122	-12.9%	-0.4%
Other Program Staff	14,847	-14.8%	-7.9%	PERSI Sick Leave	6,601	-14.5%	-0.2%
				Other Benefits			-100.0%
Total	738,003	-10.8%	-0.7%	Total	248,486	-12.3%	2.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	258,405	32.0%	8.3%
Equipment Rental				Oil & Lubricants	5,301	-30.8%	32.0%
Contract Repairs/Maint	607	-82.8%	-0.5%	Shop Materials & Parts	54,778	19.3%	-1.9%
Utilities-Bus Garage	14,008	19.1%	12.3%	Office	1,185	26.7%	10.1%
Bus Routing Software				Cleaning	1,330	91.6%	112.6%
Travel Expenses	744	-70.1%	-20.2%	Coveralls, Rags, Laundry	3,621	29.5%	10.6%
Other Expenses			-100.0%	Hand Tools	1,600	742.1%	167.8%
Total	15,359	-13.7%	-0.7%	Total	326,220	28.5%	5.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	537	0.0%	0.1%

Total Operating Costs 1,328,605 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	467,930		-4.4%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-28.3%	Field Trips	14,519		-44.0%	-34.9%
Extracurricular Act.					Extracurricular Act.	50,320		-23.8%	-5.4%
Shuttle Trips	2,787		-22.7%	-2.4%	Shuttle Trips				
Summer Programs			-100.0%	-15.9%	Summer Programs				
Other				-22.0%	Other	13,528		-19.0%	-20.1%
Non-conforming Vehicles				-43.6%	Non-conforming Vehicles				
Total	470,717		-5.6%	-4.7%	Total	78,367		-27.9%	2.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,328,605	-3.9%	0.6%	2.4%
Total Miles	549,084	-9.6%	-4.0%	2.1%
Reimbursement Factor	2.4197			
Reimbursable Operating Costs	1,138,994	0.3%	0.0%	2.4%
Reimbursement Received	0		-15.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,138,994	0.3%	0.0%	2.4%
Administrative Allowance				
In-Lieu/Special Contracts	20,597	-14.3%	3.0%	4.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,884	-5.1%	-4.3%	2.0%
Depreciation	288,503	4.3%	3.0%	4.4%
Support Vehicle Mileage Cost	15,143	36.3%	29.7%	8.3%
Total Reimbursement Cost	1,469,121	1.1%	0.7%	1.7%
Reimbursement Rate	61	0.6%	-5.7%	
Reimbursement	890,821	1.7%	-4.7%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	904			
Block Grant	336,214	-4.5%	-4.4%	1.5%
Total Reimbursable Amount	1,227,939	0.0%	0.4%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,304	63	3.06 3.68	667 788	0.091 0.101	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	48		-25.0%	Non-Reimbursable Academic Trips	0
Midday	4		-28.6%	Non-Reimbursable Athletic Trips	0
PM	48		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 2,164 of which 505 or 23.3% are safety based resulting in 40.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 161 - CLARK COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	17,152	-48.1%	-17.2%	Life Insurance	279	-12.0%	216.4%
Bus Assistants				Health Insurance	10,373	23.6%	4.7%
Technicians				Physicals	625	38.0%	117.3%
Transportation Super.	12,560	3.8%	1.9%	Workers Compensation	3,336	29.6%	8.2%
Dr. Trainers/Coord.				FICA	2,949	-38.0%	-8.0%
Dispatcher/Secretary	9,391	0.1%	-3.2%	PERSI	4,047	-43.2%	-2.4%
Other Program Staff				PERSI Sick Leave	452	-8.3%	-69.4%
				Other Benefits			-78.0%
Total	39,103	-28.3%	-11.6%	Total	22,061	-8.5%	-0.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	14,673	-1.4%	-6.0%
Equipment Rental				Oil & Lubricants	315	-61.7%	202.9%
Contract Repairs/Maint	12,329	-12.4%	18.0%	Shop Materials & Parts	4,962	-29.2%	33.9%
Utilities-Bus Garage		-100.0%	-21.9%	Office			-100.0%
Bus Routing Software				Cleaning			-8.5%
Travel Expenses	960	24.0%	-6.5%	Coveralls, Rags, Laundry			
Other Expenses	660		-100.0%	Hand Tools	35		
Total	13,949	-8.2%	4.7%	Total	19,985	-12.0%	-5.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 95,098 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,512		-32.2%	-11.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-14.5%	Field Trips	5,133		546.5%	268.8%
Extracurricular Act.					Extracurricular Act.	10,769		-44.8%	16.0%
Shuttle Trips				-69.0%	Shuttle Trips				
Summer Programs	1,025		3.3%	-25.5%	Summer Programs				-100.0%
Other				-48.1%	Other	723		60.7%	1.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	29,537		-31.4%	-12.3%	Total	16,625		-19.9%	19.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	95,098	-18.4%	-7.1%	0.2%
Total Miles	46,162	-27.6%	-6.4%	0.2%
Reimbursement Factor	2.0601			
Reimbursable Operating Costs	60,849	-22.6%	-13.1%	0.1%
Reimbursement Received	0	-100.0%	-50.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	60,849	-22.6%	-13.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	456	-17.5%	1.3%	0.2%
Depreciation	11,880	-17.1%	11.4%	0.2%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	73,185	-21.7%	-11.1%	0.1%
Reimbursement Rate	61	0.3%	-5.4%	
Reimbursement	44,992	-21.5%	-15.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	65			
Block Grant	23,829	-5.8%	-6.0%	0.1%
Total Reimbursable Amount	68,886	-16.6%	-9.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
228	6	2.463.68	909788	0.1860.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	2		-31.3%	Non-Reimbursable Academic Trips	0
Midday	0		-37.5%	Non-Reimbursable Althletic Trips	0
PM	2		-31.3%	Total Trips	0

Number of students riding buses to OR from school daily 80 of which 39 or 48.8% are safety based resulting in 35.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 171 - OROFINO JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	246,692	-0.1%	0.5%	Life Insurance	715	-15.9%	0.5%
Bus Assistants				Health Insurance	81,300	-2.0%	-2.5%
Technicians	30,771	-0.9%	2.0%	Physicals	906	-49.9%	-3.5%
Transportation Super.	46,094	-0.6%	2.2%	Workers Compensation	15,567	-15.4%	4.3%
Dr. Trainers/Coord.				FICA	24,863	-3.6%	0.0%
Dispatcher/Secretary	11,625	-3.1%	-10.6%	PERSI	24,518	2.0%	-1.6%
Other Program Staff				PERSI Sick Leave	2,974	2.0%	0.4%
				Other Benefits			
Total	335,182	-0.4%	0.2%	Total	150,843	-3.8%	-1.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	96,031	31.2%	6.6%
Equipment Rental				Oil & Lubricants	2,609	9.5%	87.9%
Contract Repairs/Maint	10,309	0.2%	117.2%	Shop Materials & Parts	23,339	131.9%	24.5%
Utilities-Bus Garage	25,654	23.5%	10.8%	Office	490	-24.1%	-2.8%
Bus Routing Software				Cleaning	774	-52.8%	16.0%
Travel Expenses	843	31.7%	143.0%	Coveralls, Rags, Laundry	379	-21.2%	-3.9%
Other Expenses			1350.1%	Hand Tools	1,200	200.0%	87.5%
Total	36,806	16.1%	7.3%	Total	124,822	40.6%	6.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			602.3%	Property (Garage Only)		-100.0%	-17.4%

Total Operating Costs 647,653 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	170,397		4.5%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				-34.8%
Field Trips				-34.3%	Field Trips	7,019		20.7%	45.3%
Extracurricular Act.					Extracurricular Act.	33,563		-20.3%	-3.7%
Shuttle Trips	1,872		117.7%	109.8%	Shuttle Trips				
Summer Programs				-51.5%	Summer Programs				-100.0%
Other				17.8%	Other	6,297		-41.2%	29.0%
Non-conforming Vehicles				-16.0%	Non-conforming Vehicles				
Total	172,269		5.1%	-3.3%	Total	46,879		-20.0%	-4.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	647,653	5.5%	0.7%	1.2%
Total Miles	219,148	-1.5%	-3.8%	0.8%
Reimbursement Factor	2.9553			
Reimbursable Operating Costs	509,107	12.6%	1.3%	1.1%
Reimbursement Received	0	-100.0%	-56.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	509,107	12.6%	1.3%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	15,875	-13.2%	15.9%	3.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,321	-9.5%	5.4%	0.8%
Depreciation	109,442	8.5%	0.3%	1.7%
Support Vehicle Mileage Cost	0	-100.0%	-46.7%	0.0%
Total Reimbursement Cost	636,745	10.6%	1.3%	0.7%
Reimbursement Rate	60	0.6%	-6.1%	
Reimbursement	379,512	11.2%	-4.4%	0.7%
Capped Reimbursement Amount			-9.8%	
Prior Year Audit Adjustment	323			
Block Grant	116,773	-7.0%	-7.2%	0.5%
Total Reimbursable Amount	496,608	6.4%	-0.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,095	26	3.59	3.68	996	788	0.155	0.101	2
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	18		-27.4%				Non-Reimbursable Academic Trips	0
Midday	1		-50.0%				Non-Reimbursable Athletic Trips	0
PM	18		-27.5%				Total Trips	0

Number of students riding buses to OR from school daily 621 of which 45 or 7.3% are safety based resulting in 56.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 181 - CHALLIS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	86,153	-17.3%	-5.0%	Life Insurance	57	-6.6%	-4.3%
Bus Assistants				Health Insurance	28,125	-0.8%	-2.6%
Technicians	28,985	-7.9%	3.5%	Physicals	1,547	-36.7%	-2.9%
Transportation Super.	4,995	-27.0%	-16.6%	Workers Compensation	4,967	-28.7%	-6.6%
Dr. Trainers/Coord.	1,249	-63.5%	-30.3%	FICA	9,381	-2.2%	-4.0%
Dispatcher/Secretary	1,249			PERSI	12,741	-1.6%	-4.0%
Other Program Staff				PERSI Sick Leave	1,422	-1.1%	-3.8%
				Other Benefits			
Total	122,631	-16.0%	-4.5%	Total	58,240	-5.8%	-3.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	28,943	24.8%	3.8%
Equipment Rental				Oil & Lubricants	952	59.5%	57.1%
Contract Repairs/Maint	68	-67.0%	-30.5%	Shop Materials & Parts	19,289	155.8%	25.5%
Utilities-Bus Garage	3,179	-10.9%	-7.9%	Office	132	-38.0%	33.2%
Bus Routing Software				Cleaning		-100.0%	10.3%
Travel Expenses	472	-70.2%	13.6%	Coveralls, Rags, Laundry	391	-30.4%	16.6%
Other Expenses		-100.0%	-21.9%	Hand Tools	800	61.3%	5.2%
Total	3,719	-31.7%	-10.5%	Total	50,507	54.9%	8.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	243	-31.2%	21.8%

Total Operating Costs 235,340 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	74,133		-8.2%	-5.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-47.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	10,171		20.4%	16.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-38.4%	Other	366		945.7%	426.1%
Non-conforming Vehicles				-49.7%	Non-conforming Vehicles				
Total	74,133		-8.2%	-11.4%	Total	10,537		24.2%	16.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	235,340	-4.4%	-2.9%	0.4%
Total Miles	84,670	-5.1%	-9.9%	0.3%
Reimbursement Factor	2.7795			
Reimbursable Operating Costs	206,053	-7.5%	-4.5%	0.4%
Reimbursement Received	0		16.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	206,053	-7.5%	-4.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	767	-62.7%	29.7%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,287	-8.3%	-21.3%	0.4%
Depreciation	36,919	23.2%	-3.2%	0.6%
Support Vehicle Mileage Cost	9,867	-15.7%	-11.7%	5.4%
Total Reimbursement Cost	254,893	-4.8%	-3.6%	0.3%
Reimbursement Rate	63	4.1%	-5.2%	
Reimbursement	159,675	-0.9%	-8.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	172			
Block Grant	66,005	-1.9%	-4.0%	0.3%
Total Reimbursable Amount	225,852	-1.1%	-2.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
430	13	3.413.68	2,039788	0.3600.101	5
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	6		-28.1%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	6		-28.1%	Total Trips	0

Number of students riding buses to OR from school daily 124 of which 32 or 25.8% are safety bused resulting in 28.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 182 - MACKAY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	59,982	10.9%	0.4%	Life Insurance			
Bus Assistants				Health Insurance	2,408	-6.7%	-15.5%
Technicians				Physicals	1,706	56.7%	14.7%
Transportation Super.	4,891	-18.1%	17.0%	Workers Compensation	4,035	9.2%	11.4%
Dr. Trainers/Coord.				FICA	5,296	4.3%	10.0%
Dispatcher/Secretary	9,026	5.3%	73.0%	PERSI	6,393	6.1%	9.5%
Other Program Staff				PERSI Sick Leave	725	19.6%	9.7%
				Other Benefits			-100.0%
Total	73,899	7.7%	4.0%	Total	20,563	7.8%	1.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	40,182	26.9%	10.1%
Equipment Rental				Oil & Lubricants	1,697	-27.5%	26.8%
Contract Repairs/Maint	30,000	2.2%	-3.4%	Shop Materials & Parts	3,491	-61.4%	-6.9%
Utilities-Bus Garage				Office	40	21.2%	-59.6%
Bus Routing Software				Cleaning	130	-50.0%	48.8%
Travel Expenses	321	935.5%	157.2%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	30,321	3.2%	-3.7%	Total	45,540	5.1%	5.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 170,323 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	66,983		9.0%	-3.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-39.3%	Field Trips	1,550			
Extracurricular Act.					Extracurricular Act.	4,931		1.8%	52.1%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-56.3%	Summer Programs				
Other				-100.0%	Other			-100.0%	175.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	66,983		7.8%	-4.4%	Total	6,481		9.0%	59.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	170,323	6.2%	0.9%	0.3%
Total Miles	73,464	7.9%	-2.9%	0.3%
Reimbursement Factor	2.3185			
Reimbursable Operating Costs	155,300	6.1%	-0.7%	0.3%
Reimbursement Received	168	40.0%	21.8%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	155,132	6.1%	-0.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-33.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-13.7%	0.0%
Depreciation	25,127	-17.2%	1.8%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	180,259	1.6%	-0.9%	0.2%
Reimbursement Rate	61	-3.7%	-5.7%	
Reimbursement	110,138	-2.2%	-5.9%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	108			
Block Grant	38,025	-9.7%	-6.8%	0.2%
Total Reimbursable Amount	148,271	-4.2%	-1.5%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
188	8	2.693.68	2,282788	0.2730.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	5		-25.0%	Non-Reimbursable Academic Trips	0
Midday	2		-25.0%	Non-Reimbursable Althletic Trips	0
PM	5		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 79 of which 22 or 27.9% are safety based resulting in 42.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 191 - PRAIRIE ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng	5 Year	Insurance Property (Garage Only)	% Chng	5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	600	-46.6%	-28.4%
Home-based virtual costs	0		0.0%
Contract Busing Service	0		0.0%
Assessment Fees	0	-100.0%	-64.3%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	600	-47.0%	-28.7%
Reimbursement Rate	50	-0.8%	-0.3%
Reimbursement	300	-47.5%	-28.9%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	320	-18.4%	-18.4%
Total Reimbursable Amount	620	-35.6%	-24.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
9	0	3.68	788	0.000 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 192 - GLENNS FERRY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	84,486	-8.6%	5.9%	Life Insurance	69	-15.9%	-39.7%
Bus Assistants	5,638	-4.0%	45.0%	Health Insurance	2,557	-6.1%	6.4%
Technicians	30,299	-4.0%	13.2%	Physicals	960	-19.7%	16.0%
Transportation Super.	12,985	-4.0%	-11.7%	Workers Compensation	5,776	7.8%	10.1%
Dr. Trainers/Coord.				FICA	10,119	-6.9%	8.1%
Dispatcher/Secretary				PERSI	5,117	-21.0%	0.2%
Other Program Staff				PERSI Sick Leave	571	-21.0%	0.4%
				Other Benefits			
Total	133,408	-7.0%	7.1%	Total	25,169	-8.2%	4.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	43,262	55.4%	11.4%
Equipment Rental				Oil & Lubricants	882	-23.0%	3.4%
Contract Repairs/Maint	16,979	26.0%	40.7%	Shop Materials & Parts	8,663	0.0%	4.7%
Utilities-Bus Garage	6,175	9.7%	-0.1%	Office	189	41.0%	-16.1%
Bus Routing Software				Cleaning		-100.0%	512.5%
Travel Expenses	1,514	313.7%	53.8%	Coveralls, Rags, Laundry	359	-0.3%	-10.6%
Other Expenses		-100.0%	-100.0%	Hand Tools	245	60.1%	-44.9%
Total	24,668	25.5%	15.7%	Total	53,600	39.2%	8.3%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	640	-4.8%	-46.1%

Total Operating Costs 237,485 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	66,579		-16.9%	-1.3%	To/From School				
Spcl.To/From School	8,521			-17.8%	Spcl.To/From School	6,571			
Field Trips				-20.0%	Field Trips			-100.0%	-10.1%
Extracurricular Act.					Extracurricular Act.	15,941		3.9%	-1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,168		5.0%	-5.2%	Summer Programs				
Other				-17.6%	Other	4,277		-61.3%	-61.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	77,268		-6.0%	-1.8%	Total	26,789		-5.9%	6.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	237,485	3.4%	6.4%	0.4%
Total Miles	104,057	-6.0%	-0.2%	0.4%
Reimbursement Factor	2.2823			
Reimbursable Operating Costs	176,349	3.4%	4.9%	0.4%
Reimbursement Received	600	-23.1%	-74.4%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	175,749	3.5%	5.0%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	996	-11.8%	9.0%	0.3%
Depreciation	48,722	8.4%	-5.7%	0.7%
Support Vehicle Mileage Cost	686	-59.9%	-24.8%	0.4%
Total Reimbursement Cost	226,153	4.0%	2.1%	0.3%
Reimbursement Rate	65	0.6%	-4.7%	
Reimbursement	147,240	4.6%	-2.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	122			
Block Grant	45,828	-3.6%	-0.6%	0.2%
Total Reimbursable Amount	193,190	2.6%	2.3%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
468	13	2.91 3.68	653 788	0.110 0.101	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	8	-21.4%	Non-Reimbursable Academic Trips	0
Midday	1	-25.0%	Non-Reimbursable Althletic Trips	0
PM	7	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 345 of which 114 or 33.0% are safety bused resulting in 73.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 193 - MOUNTAIN HOME DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers				Life Insurance			
Bus Assistants	21,853	22.0%	67.1%	Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation	72	-64.2%	50.1%
Dr. Trainers/Coord.				FICA	1,672	22.0%	67.0%
Dispatcher/Secretary				PERSI	2,321	25.1%	67.8%
Other Program Staff				PERSI Sick Leave	251		
				Other Benefits			
Total	21,853	22.0%	67.1%	Total	4,316	25.9%	67.9%

Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel	173,318		
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total	173,318		

Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 199,487 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		321,590	-5.1%	-1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				2.2%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	41,399	-12.2%	1.1%	
Shuttle Trips		2,809			Shuttle Trips				
Summer Programs		1,968	-68.7%	37.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		326,367	-5.4%	-2.0%	Total		41,399	-12.6%	1.2%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	199,487	834.6%	229.6%	0.4%
Total Miles	367,766	-6.3%	-1.7%	1.4%
Reimbursement Factor	0.5424			
Reimbursable Operating Costs	177,021	842.8%	230.6%	0.4%
Reimbursement Received	2,668	74.4%	57.4%	1.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	174,353	911.0%	457.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	12,277	-27.6%	-11.1%	2.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	925,029	-15.8%	-5.5%	3.2%
Assessment Fees	4,991	-10.1%	7.2%	1.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,116,650	-1.9%	-2.4%	1.3%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	659,158	-2.0%	-8.0%	1.3%
Capped Reimbursement Amount			0.1%	
Prior Year Audit Adjustment	759			
Block Grant	279,319	-5.5%	-5.1%	1.3%
Total Reimbursable Amount	939,236	-3.0%	-1.2%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
3,917	37	3.37	3.68	917	788	0.106	0.101	0

# of Routes	% Chng		5 Year	Reimbursable Academic Trips	0
AM	26		-33.3%	Non-Reimbursable Academic Trips	0
Midday	18		-23.0%	Non-Reimbursable Athletic Trips	0
PM	26		-33.3%	Total Trips	0

Number of students riding buses to OR from school daily 1,199 of which 195 or 16.3% are safety based resulting in 30.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 201 - PRESTON JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	157,152	-21.0%	-5.1%	Life Insurance	350	-57.7%	-17.6%
Bus Assistants	724	-78.3%	-25.1%	Health Insurance	14,567	-57.1%	-15.3%
Technicians	49,909	5.1%	5.2%	Physicals	1,544	4.0%	-3.5%
Transportation Super.	12,557	-5.9%	-19.5%	Workers Compensation	9,236	-19.4%	-3.4%
Dr. Trainers/Coord.				FICA	16,138	-13.1%	-5.6%
Dispatcher/Secretary				PERSI	9,214	-39.2%	-15.3%
Other Program Staff				PERSI Sick Leave	1,067	-36.6%	-14.7%
				Other Benefits			-49.1%
Total	220,342	-16.2%	-6.5%	Total	52,116	-37.3%	-12.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	70,373	4.4%	2.6%
Equipment Rental				Oil & Lubricants	5,561	912.9%	185.5%
Contract Repairs/Maint	106			Shop Materials & Parts	36,797	13.5%	16.3%
Utilities-Bus Garage	8,613	11.8%	-2.7%	Office			-100.0%
Bus Routing Software				Cleaning	366		-100.0%
Travel Expenses	6,513	-24.4%	20.7%	Coveralls, Rags, Laundry	529		-25.4%
Other Expenses	343			Hand Tools			
Total	15,575	-4.6%	2.8%	Total	113,626	13.2%	3.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	485	-48.9%	-74.5%	Property (Garage Only)			-25.0%

Total Operating Costs 402,144 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	109,033		-24.1%	-6.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-43.2%	Field Trips	788		-28.9%	-5.2%
Extracurricular Act.					Extracurricular Act.	24,029		47.8%	-1.9%
Shuttle Trips	204			-42.9%	Shuttle Trips				3236.4%
Summer Programs				-18.5%	Summer Programs				
Other					Other			-100.0%	-99.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	109,237		-24.0%	-7.8%	Total	24,817		38.1%	-3.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	402,144	-13.3%	-5.4%	0.7%
Total Miles	134,054	-17.1%	-7.6%	0.5%
Reimbursement Factor	2.9999			
Reimbursable Operating Costs	327,700	-20.5%	-5.5%	0.7%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	327,700	-20.5%	-5.5%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	3,140	-56.7%	-1.7%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-23.0%	0.0%
Depreciation	122,992	-6.4%	-0.1%	1.9%
Support Vehicle Mileage Cost	711	487.6%	158.2%	0.4%
Total Reimbursement Cost	454,543	-17.9%	-4.3%	0.5%
Reimbursement Rate	66	3.5%	-4.3%	
Reimbursement	301,980	-15.0%	-8.8%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	315			
Block Grant	118,828	-3.2%	-1.7%	0.5%
Total Reimbursable Amount	421,123	-11.9%	-2.8%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,526	26	4.13	385	0.092	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	18		-26.4%	Non-Reimbursable Academic Trips	0
Midday	0		-27.5%	Non-Reimbursable Athletic Trips	0
PM	18		-26.4%	Total Trips	0

Number of students riding buses to OR from school daily 1,173 of which 188 or 16.0% are safety bused resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 202 - WEST SIDE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	73,409	-1.4%	0.5%	Life Insurance			
Bus Assistants				Health Insurance	6,032	-22.4%	-3.9%
Technicians	27,620	7.7%	4.6%	Physicals	808	28.1%	22.1%
Transportation Super.	11,838	7.7%	-9.7%	Workers Compensation	4,939	10.6%	3.0%
Dr. Trainers/Coord.				FICA	7,729	49.4%	4.3%
Dispatcher/Secretary				PERSI	4,679	0.5%	-1.5%
Other Program Staff				PERSI Sick Leave	457	-11.6%	-11.6%
				Other Benefits			
Total	112,867	1.6%	1.9%	Total	24,644	6.1%	0.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	46,858	37.8%	12.3%
Equipment Rental				Oil & Lubricants		-100.0%	-53.4%
Contract Repairs/Maint		-100.0%	-100.0%	Shop Materials & Parts	16,037	-0.3%	10.4%
Utilities-Bus Garage	1,928	50.9%	22.1%	Office		-100.0%	-98.1%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	375	-67.5%	-24.1%	Coveralls, Rags, Laundry	104		-100.0%
Other Expenses		-100.0%	-100.0%	Hand Tools	316		-100.0%
Total	2,303	-10.1%	-3.0%	Total	63,315	21.7%	9.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	561			Property (Garage Only)		-100.0%	-21.2%

Total Operating Costs 203,690 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	65,618		-2.9%	-2.3%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-45.9%	Field Trips	352		-85.9%	-45.5%
Extracurricular Act.					Extracurricular Act.	12,507		0.5%	13.4%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs				-100.0%
Other				-76.5%	Other				-98.9%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	65,618		-2.9%	-3.7%	Total	12,859		-13.9%	-1.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	203,690	7.7%	3.0%	0.4%
Total Miles	78,477	-4.9%	-3.8%	0.3%
Reimbursement Factor	2.5955			
Reimbursable Operating Costs	170,312	10.0%	3.5%	0.4%
Reimbursement Received	432	-15.3%	27.0%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	169,880	10.1%	3.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	11.5%	0.0%
Depreciation	41,848	28.4%	-1.9%	0.6%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	211,728	12.3%	2.0%	0.2%
Reimbursement Rate	65	-0.5%	-4.8%	
Reimbursement	136,753	11.7%	-2.3%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	93			
Block Grant	37,909	3.2%	-0.1%	0.2%
Total Reimbursable Amount	174,755	9.8%	1.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
602	12	3.23 3.68	600 788	0.110 0.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	7		-25.0%	Non-Reimbursable Academic Trips	0
Midday	2		-25.0%	Non-Reimbursable Althletic Trips	0
PM	7		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 353 of which 48 or 13.6% are safety bused resulting in 58.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 215 - FREMONT COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	254,687	-4.1%	-3.0%	Life Insurance	4,690	-18.2%	561.8%
Bus Assistants	13,803	-45.2%	-17.1%	Health Insurance	52,629	-11.4%	9.9%
Technicians	38,513	-0.9%	-8.3%	Physicals	1,691	40.9%	1.3%
Transportation Super.	30,097	0.0%	1.4%	Workers Compensation	11,178	-5.7%	-7.5%
Dr. Trainers/Coord.				FICA	24,131	-6.4%	-4.3%
Dispatcher/Secretary				PERSI	30,280	-5.2%	-3.3%
Other Program Staff				PERSI Sick Leave	3,620	-13.3%	122.8%
				Other Benefits			
Total	337,100	-6.3%	-3.0%	Total	128,219	-8.5%	0.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	102,982	-1.2%	2.0%
Equipment Rental				Oil & Lubricants	3,355	1.1%	8.4%
Contract Repairs/Maint	20,437	-38.5%	41.1%	Shop Materials & Parts	29,394	8.0%	-0.6%
Utilities-Bus Garage	6,862	13.8%	-13.5%	Office	340	-1.2%	-10.9%
Bus Routing Software				Cleaning	155	-77.6%	279.5%
Travel Expenses	1,931	-17.1%	8.7%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools			375.0%
Total	29,230	-29.7%	3.2%	Total	136,226	0.3%	0.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	765	-9.6%	1.0%

Total Operating Costs 631,540 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	196,159		-12.7%	-5.5%	To/From School				
Spcl.To/From School	752			55.1%	Spcl.To/From School				
Field Trips				-33.2%	Field Trips	6,591		-3.5%	496.3%
Extracurricular Act.					Extracurricular Act.	21,336		-40.5%	-11.5%
Shuttle Trips	866		-58.7%	-24.9%	Shuttle Trips			-100.0%	-100.0%
Summer Programs	2,737		-18.9%	-9.6%	Summer Programs				
Other				-46.8%	Other	3,671		-20.4%	110.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	200,514		-12.9%	-6.3%	Total	31,598		-34.0%	-5.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	631,540	-6.9%	-2.1%	1.1%
Total Miles	232,112	-16.6%	-6.5%	0.9%
Reimbursement Factor	2.7208			
Reimbursable Operating Costs	545,558	-2.8%	-1.8%	1.1%
Reimbursement Received	3,816	-19.0%	46.3%	1.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	541,742	-2.7%	-1.9%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	15,061	-12.6%	18.0%	3.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-60.0%	0.0%
Depreciation	140,534	14.4%	-1.9%	2.1%
Support Vehicle Mileage Cost	2,015	-35.3%	-32.1%	1.1%
Total Reimbursement Cost	699,352	-0.5%	-1.7%	0.8%
Reimbursement Rate	62	0.8%	-5.3%	
Reimbursement	432,776	0.3%	-7.2%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	495			
Block Grant	185,005	-4.0%	-3.1%	0.9%
Total Reimbursable Amount	618,276	-1.0%	-1.1%	0.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,327	31	3.413.68	800788	0.1260.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	17		-25.0%	Non-Reimbursable Academic Trips	0
Midday	5		-20.0%	Non-Reimbursable Athletic Trips	0
PM	17		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 855 of which 233 or 27.3% are safety bused resulting in 36.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 221 - EMMETT INDEPENDENT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	362,381	-11.9%	-0.9%	Life Insurance	4,148	-21.2%	1.2%
Bus Assistants	43,559	109.6%	25.1%	Health Insurance	158,351	-4.4%	1.9%
Technicians	74,799	-5.1%	8.9%	Physicals	2,788	25.7%	-5.4%
Transportation Super.	50,600	-3.5%	2.0%	Workers Compensation	28,681	14.2%	4.2%
Dr. Trainers/Coord.				FICA	40,848	-4.7%	1.2%
Dispatcher/Secretary	28,979	-4.0%	3.3%	PERSI	54,664	-5.3%	1.0%
Other Program Staff	5,690	52.0%	-5.9%	PERSI Sick Leave	6,103	-5.4%	1.2%
				Other Benefits			-3.7%
Total	566,008	-5.2%	0.9%	Total	295,583	-3.2%	0.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	145,247	23.2%	7.4%
Equipment Rental				Oil & Lubricants	3,493	-45.4%	38.0%
Contract Repairs/Maint	13,746	388.0%	388.0%	Shop Materials & Parts	54,101	-32.5%	-0.3%
Utilities-Bus Garage	14,003	-2.1%	-1.1%	Office	961	-25.0%	0.5%
Bus Routing Software				Cleaning	3,329	1215.8%	215.4%
Travel Expenses	639	441.5%	133.4%	Coveralls, Rags, Laundry	1,354	18.6%	-9.5%
Other Expenses				Hand Tools	800	0.0%	2.2%
Total	28,388	64.7%	16.2%	Total	209,285	0.7%	3.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	663	0.0%	-2.1%

Total Operating Costs 1,099,927 which is 2.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	312,001		-1.5%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-13.2%	Field Trips	1,539		-83.3%	0.8%
Extracurricular Act.					Extracurricular Act.	17,370		-12.2%	-7.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-66.0%	Summer Programs				
Other				-37.1%	Other	7,391		396.7%	172.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	312,001		-1.5%	-1.4%	Total	26,300		-13.8%	0.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,099,927	-2.5%	1.2%	2.0%
Total Miles	338,301	-2.6%	-1.3%	1.3%
Reimbursement Factor	3.2513			
Reimbursable Operating Costs	1,014,409	-1.4%	1.1%	2.1%
Reimbursement Received	312		-37.3%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,014,097	-1.5%	1.1%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	14,801	61.2%	13.6%	3.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-2.4%	0.0%
Depreciation	87,404	-17.4%	2.0%	1.3%
Support Vehicle Mileage Cost	4,902	-4.6%	-4.6%	2.7%
Total Reimbursement Cost	1,121,204	-2.8%	1.1%	1.3%
Reimbursement Rate	58	-1.2%	-6.4%	
Reimbursement	646,894	-4.1%	-5.4%	1.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	740			
Block Grant	266,026	-7.7%	-6.5%	1.2%
Total Reimbursable Amount	913,660	-5.1%	0.2%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,572	32	3.55 3.68	749 788	0.078 0.101	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	22		-26.1%	Non-Reimbursable Academic Trips	0
Midday	2		-25.0%	Non-Reimbursable Athletic Trips	0
PM	22		-26.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,477 of which 202 or 13.7% are safety based resulting in 57.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 231 - GOODING JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		70,118	-10.6%	-0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				-41.6%
Field Trips				-39.9%	Field Trips		1,099	-71.1%	23.4%
Extracurricular Act.					Extracurricular Act.		11,993	-16.8%	3.2%
Shuttle Trips				-21.7%	Shuttle Trips				166.7%
Summer Programs				-66.2%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		70,118	-10.6%	-3.5%	Total		13,092	-28.1%	-4.5%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	83,210	-13.9%	0.3%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	11.2%	0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	11.2%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	337,487	4.0%	1.2%
Assessment Fees	0	-100.0%	0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	337,487	3.5%	0.4%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	199,219	3.3%	0.4%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	255		
Block Grant	97,086	-2.6%	0.4%
Total Reimbursable Amount	296,560	1.4%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,231	15	4.81	3.68	655 788	0.140 0.101
# of Routes		% Chng	5 Year		
AM	10		-26.8%	Reimbursable Academic Trips	0
Midday	4		37.5%	Non-Reimbursable Academic Trips	0
PM	10		-30.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 515 of which 237 or 46.0% are safety bused resulting in 41.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 232 - WENDELL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School			-100.0%	-21.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-34.8%	Field Trips		4,312	-28.9%	163.4%
Extracurricular Act.					Extracurricular Act.		12,339	-11.5%	9.4%
Shuttle Trips		119	-8.5%	-5.4%	Shuttle Trips				
Summer Programs			-100.0%	-65.6%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		119	-99.9%	-23.2%	Total		16,651	-16.7%	15.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	16,770	-84.0%	-17.6%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,248	38.7%	7.3%	0.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,248	38.7%	7.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-95.3%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	394,129	1.2%	0.6%	1.3%
Assessment Fees	1,454	4.3%	-34.6%	0.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	394,335	0.8%	0.6%	0.5%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	232,776	0.6%	-5.8%	0.4%
Capped Reimbursement Amount	193,489	6.2%	-6.9%	0.4%
Prior Year Audit Adjustment	260			
Block Grant	97,188	-4.1%	-3.6%	0.4%
Total Reimbursable Amount	290,937	2.6%	0.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles			
1,138	12	3,301.52	3.68	980	788	99.164	0.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	8	-30.0%	Non-Reimbursable Academic Trips	0
Midday	2	-25.0%	Non-Reimbursable Athletic Trips	0
PM	8	-30.0%	Total Trips	0

Number of students riding buses to OR from school daily 401 of which 65 or 16.2% are safety bused resulting in 35.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 233 - HAGERMAN JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		32,048	-3.3%	1.0%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-19.1%	Field Trips		1,346	-27.0%	-63.5%
Extracurricular Act.					Extracurricular Act.		2,146	-67.7%	-27.7%
Shuttle Trips					Shuttle Trips				
Summer Programs				-53.9%	Summer Programs				
Other					Other		2,145		
Non-conforming Vehicles					Non-conforming Vehicles				
Total		32,048	-3.3%	-3.1%	Total		5,637	-33.5%	-15.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	37,685	-9.5%	-6.2%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-60.1%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-60.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	6,706	6.7%	6.7%	1.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	87,442	2.9%	-3.6%	0.3%
Assessment Fees	378	-2.6%	-22.5%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	94,526	3.6%	-2.1%	0.1%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	55,799	3.4%	-8.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	58			
Block Grant	21,467	-5.2%	-4.4%	0.1%
Total Reimbursable Amount	77,324	0.9%	-2.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
407	5	2.73 3.68	874 788	0.147 0.101	0
# of Routes		% Chng	5 Year		
AM	4		-25.0%	Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Academic Trips	0
PM	4		-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 100 of which 10 or 10.0% are safety bused resulting in 24.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 234 - BLISS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	21,066	-7.7%	-1.5%	Life Insurance	33	10.0%	42.5%
Bus Assistants				Health Insurance	5,804	-9.7%	3.8%
Technicians		-100.0%	-66.7%	Physicals	488	-13.6%	33.1%
Transportation Super.	11,280		14.3%	Workers Compensation	1,453	6.9%	-9.7%
Dr. Trainers/Coord.	1,833	-88.1%	-88.1%	FICA	2,585	-32.7%	4.4%
Dispatcher/Secretary				PERSI	2,760	-39.2%	8.2%
Other Program Staff				PERSI Sick Leave	342	-34.7%	48.4%
				Other Benefits			-100.0%
Total	34,179	-32.5%	4.7%	Total	13,465	-22.1%	8.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,450	18.0%	3.5%
Equipment Rental				Oil & Lubricants	370	-45.9%	150.8%
Contract Repairs/Maint	12,421	434.0%	221.1%	Shop Materials & Parts	4,052	33.5%	29.0%
Utilities-Bus Garage	1,211	19.5%	10.9%	Office			
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	262	-7.4%	116.4%	Coveralls, Rags, Laundry	16		
Other Expenses			-100.0%	Hand Tools	32		-66.7%
Total	13,894	283.6%	123.8%	Total	17,920	18.5%	5.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	470	0.0%	-1.9%

Total Operating Costs 79,928 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	26,187		-7.4%	-1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-19.5%	Field Trips	2,204			-100.0%
Extracurricular Act.					Extracurricular Act.	3,702		-31.1%	-40.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	26,187		-7.4%	-2.6%	Total	5,906		10.0%	-7.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	79,928	-8.3%	2.1%	0.1%
Total Miles	32,093	-4.6%	-3.9%	0.1%
Reimbursement Factor	2.4905			
Reimbursable Operating Costs	65,219	-10.9%	3.2%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	65,219	-10.9%	3.2%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	942	-35.9%	-35.9%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	337	-8.7%	22.5%	0.1%
Depreciation	19,270	167.4%	18.8%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	85,768	4.2%	3.2%	0.1%
Reimbursement Rate	64	3.9%	-4.9%	
Reimbursement	54,641	8.4%	-1.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	45			
Block Grant	16,769	-3.3%	-2.9%	0.1%
Total Reimbursable Amount	71,455	5.4%	2.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
153	6	3.23 3.68	768 788	0.179 0.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	2		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	4		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 110 of which 59 or 53.6% are safety bused resulting in 71.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 242 - COTTONWOOD JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	75,969	-2.1%	-1.0%	Life Insurance			-31.6%
Bus Assistants				Health Insurance	5,453	1.1%	2.6%
Technicians	25,212	0.0%	0.0%	Physicals	1,513	-50.2%	4.2%
Transportation Super.	10,805	0.0%	-13.3%	Workers Compensation	3,692	-0.9%	-6.0%
Dr. Trainers/Coord.			-100.0%	FICA	8,622	-1.5%	0.1%
Dispatcher/Secretary	862	0.0%	1.9%	PERSI	4,250	3.2%	0.0%
Other Program Staff				PERSI Sick Leave	515	3.0%	1.8%
				Other Benefits			
Total	112,848	-1.4%	-0.5%	Total	24,045	-5.8%	-1.2%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	31,079	20.1%	4.8%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	87	-91.9%	371.7%	Shop Materials & Parts	17,137	31.3%	16.8%
Utilities-Bus Garage	2,519	-34.3%	9.8%	Office	20	566.7%	79.7%
Bus Routing Software				Cleaning			
Travel Expenses	886	65.3%	24.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	150	51.5%	-41.3%
Total	3,492	-35.8%	5.8%	Total	48,386	24.0%	5.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-50.0%

Total Operating Costs 188,771 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	59,558		-2.6%	-1.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School	3,197		-33.7%	6.9%
Field Trips				40.1%	Field Trips	1,529		31.0%	1.0%
Extracurricular Act.					Extracurricular Act.	20,907		4.7%	-2.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	393		-42.3%	-42.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	59,558		-2.6%	-1.9%	Total	26,026		-2.3%	-2.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	188,771	2.3%	-0.1%	0.3%
Total Miles	85,584	-2.5%	-2.1%	0.3%
Reimbursement Factor	2.2057			
Reimbursable Operating Costs	131,367	2.2%	0.0%	0.3%
Reimbursement Received	0		29.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	131,367	2.2%	0.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	569	-48.6%	-8.0%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	756	4.9%	-19.2%	0.3%
Depreciation	26,466	-22.6%	-4.9%	0.4%
Support Vehicle Mileage Cost	2,871	10.9%	5.0%	1.6%
Total Reimbursement Cost	162,029	-3.0%	-1.9%	0.2%
Reimbursement Rate	64	-1.3%	-5.2%	
Reimbursement	103,241	-4.3%	-7.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	90			
Block Grant	33,587	-3.7%	-2.2%	0.2%
Total Reimbursable Amount	136,918	-4.1%	-2.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
422	10	2.703.68	873788	0.1480.101	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	6	-28.6%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Athletic Trips	0
PM	6	-28.6%	Total Trips	0

Number of students riding buses to OR from school daily 184 of which 47 or 25.5% are safety bused resulting in 43.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 243 - SALMON RIVER JOINT SCHOOL DIST

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	37,093	-27.1%	-3.1%	Life Insurance			
Bus Assistants				Health Insurance			-100.0%
Technicians				Physicals		-100.0%	-49.9%
Transportation Super.		-100.0%	-47.9%	Workers Compensation		-100.0%	-46.4%
Dr. Trainers/Coord.				FICA	2,899	-29.0%	-0.3%
Dispatcher/Secretary				PERSI		-100.0%	782.8%
Other Program Staff				PERSI Sick Leave		-100.0%	823.5%
Other Benefits							
Total	37,093	-30.5%	-2.9%	Total	2,899	-66.7%	28.2%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	16,394	-18.1%	-3.4%
Equipment Rental				Oil & Lubricants		-100.0%	-100.0%
Contract Repairs/Maint	10,926	1.5%	20.5%	Shop Materials & Parts	19	-97.6%	291.0%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses		-100.0%	-40.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	10,926	1.4%	20.5%	Total	16,413	-21.9%	-2.8%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 67,331 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	22,798		-31.2%	-1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School	5,632		36.9%	18.8%
Field Trips				85.4%	Field Trips	185		-85.6%	-92.8%
Extracurricular Act.					Extracurricular Act.	8,620		-17.4%	-5.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	964		-15.7%	-25.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	22,798		-31.2%	-3.0%	Total	15,401		-9.3%	-0.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	67,331	-28.3%	0.0%	0.1%
Total Miles	38,199	-23.8%	-2.8%	0.1%
Reimbursement Factor	1.7626			
Reimbursable Operating Costs	43,198	-30.4%	-1.3%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	43,198	-30.4%	-1.1%	0.1%
Administrative Allowance	3,014			17.6%
In-Lieu/Special Contracts	1,649	-91.1%	-1.3%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	312	9.9%	-3.3%	0.1%
Depreciation	18,735	358.3%	100.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	63,894	-24.9%	0.3%	0.1%
Reimbursement Rate	64	16.9%	-6.3%	
Reimbursement	41,072	-12.2%	-8.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	55			
Block Grant	19,363	-9.2%	-6.2%	0.1%
Total Reimbursable Amount	60,490	-11.1%	2.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
129	5	2.723.68	924788	0.2090.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	3	-50.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	2	-50.0%	Total Trips	0

Number of students riding buses to OR from school daily 67 of which 5 or 7.5% are safety based resulting in 51.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 244 - MOUNTAIN VIEW SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	299,486	0.4%	2.7%	Life Insurance			
Bus Assistants		-100.0%	-56.8%	Health Insurance	80,999	-6.5%	-10.8%
Technicians	62,986	-6.7%	-5.9%	Physicals	2,750	14.2%	5.6%
Transportation Super.				Workers Compensation	12,889	8.4%	2.3%
Dr. Trainers/Coord.	15,746	-6.7%	-3.8%	FICA	28,433	-0.9%	1.4%
Dispatcher/Secretary		-100.0%	-13.0%	PERSI	21,091	-3.8%	-7.0%
Other Program Staff	168			PERSI Sick Leave	2,355	-4.2%	-5.0%
				Other Benefits			
Total	378,386	-2.0%	1.2%	Total	148,517	-3.5%	-7.1%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	87,883	18.4%	0.4%
Equipment Rental				Oil & Lubricants	4,621	-0.3%	24.6%
Contract Repairs/Maint	41,696	55.2%	33.9%	Shop Materials & Parts	17,443	-22.4%	-28.4%
Utilities-Bus Garage	9,251	-0.9%	4.1%	Office	442	49.8%	5.9%
Bus Routing Software				Cleaning	1,173	20.9%	12.2%
Travel Expenses	1,178	-7.5%	-20.2%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	717	117.3%	36.3%
Total	52,125	39.1%	21.8%	Total	112,279	9.1%	-6.7%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	562	-17.7%	-4.8%

Total Operating Costs 691,869 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	186,066		-3.4%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	3,138		-46.5%	-46.5%
Field Trips				-81.2%	Field Trips	8,513		-6.9%	-10.1%
Extracurricular Act.					Extracurricular Act.	43,517		8.1%	7.5%
Shuttle Trips	23			-73.7%	Shuttle Trips			-100.0%	-100.0%
Summer Programs					Summer Programs	613		472.9%	472.9%
Other				-100.0%	Other	4,711		54.9%	16.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	186,089		-3.4%	-2.9%	Total	60,492		3.6%	4.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	691,869	1.6%	-1.6%	1.2%
Total Miles	246,581	-1.8%	-1.3%	0.9%
Reimbursement Factor	2.8058			
Reimbursable Operating Costs	522,129	-0.1%	-3.2%	1.1%
Reimbursement Received	1,292	761.3%	227.5%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	520,837	-0.3%	-3.3%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	38,445	-11.3%	-0.7%	8.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,926	0.1%	12.6%	1.0%
Depreciation	44,405	-26.2%	-6.8%	0.7%
Support Vehicle Mileage Cost	13,458	-13.6%	20.7%	7.4%
Total Reimbursement Cost	620,071	-3.8%	-3.3%	0.7%
Reimbursement Rate	59	-0.6%	-10.2%	
Reimbursement	367,708	-4.3%	-13.6%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	446			
Block Grant	168,851	-2.7%	-2.5%	0.8%
Total Reimbursable Amount	537,005	-3.8%	-2.7%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,174	35	3.113.68	1,378788	0.2780.101	6

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	22	-50.0%	Non-Reimbursable Academic Trips	0
Midday	0	-50.0%	Non-Reimbursable Athletic Trips	0
PM	22	-50.0%	Total Trips	0

Number of students riding buses to OR from school daily 420 of which 75 or 17.9% are safety bused resulting in 35.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 251 - JEFFERSON COUNTY JT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	533,098	-16.3%	-0.2%	Life Insurance	2,004	-20.8%	-1.9%
Bus Assistants	18,666	-23.0%	-0.5%	Health Insurance	84,060	-12.4%	12.5%
Technicians	126,325	14.1%	16.1%	Physicals	6,700	0.9%	93.4%
Transportation Super.	46,119	0.0%	1.7%	Workers Compensation	37,593	6.3%	5.9%
Dr. Trainers/Coord.			-100.0%	FICA	53,129	-11.2%	1.4%
Dispatcher/Secretary	9,463	5.4%	14.8%	PERSI	54,656	-18.3%	-0.3%
Other Program Staff				PERSI Sick Leave	6,102	-18.4%	-0.3%
				Other Benefits			
Total	733,671	-11.3%	1.5%	Total	244,244	-11.1%	4.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	252,891	108.2%	15.9%
Equipment Rental				Oil & Lubricants	7,681	71.4%	72.2%
Contract Repairs/Maint	15,097	64.9%	128.0%	Shop Materials & Parts	73,653	-1.7%	6.3%
Utilities-Bus Garage	15,475	9.4%	3.4%	Office	1,325	-44.2%	-2.5%
Bus Routing Software				Cleaning	240	-33.7%	17.3%
Travel Expenses	2,017	-59.0%	8.7%	Coveralls, Rags, Laundry	5,996	0.2%	189.0%
Other Expenses				Hand Tools		-100.0%	168.7%
Total	32,589	15.5%	22.6%	Total	341,786	63.0%	10.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	180	-43.0%	-28.6%

Total Operating Costs 1,352,470 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	475,907		-7.8%	-5.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-28.1%	Field Trips	9,017		-21.3%	18.7%
Extracurricular Act.					Extracurricular Act.	9,639		-48.6%	-14.0%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,939			-13.3%	Summer Programs			-100.0%	-100.0%
Other				-52.4%	Other	1,733		18.7%	-19.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	479,846		-7.0%	-5.2%	Total	20,389		-50.0%	2.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,352,470	0.9%	3.0%	2.4%
Total Miles	500,235	-10.2%	-5.1%	1.9%
Reimbursement Factor	2.7037			
Reimbursable Operating Costs	1,297,360	4.5%	3.0%	2.7%
Reimbursement Received	7,368	31.3%	25.8%	3.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,289,992	4.4%	3.0%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	2,570	127.4%	13.7%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	13.7%	0.0%
Depreciation	299,206	-20.0%	8.4%	4.6%
Support Vehicle Mileage Cost	10,233	-21.0%	-10.2%	5.6%
Total Reimbursement Cost	1,602,001	-1.9%	3.6%	1.8%
Reimbursement Rate	62	-0.9%	-5.2%	
Reimbursement	998,417	-2.7%	-2.3%	1.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,212			
Block Grant	467,707	-0.9%	-1.7%	2.2%
Total Reimbursable Amount	1,467,336	-2.1%	4.9%	2.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,767	71	3.333.68	602788	0.0890.101	5
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	52		-21.4%	Non-Reimbursable Academic Trips	0
Midday	4		-23.8%	Non-Reimbursable Athletic Trips	0
PM	45		-6.5%	Total Trips	0

Number of students riding buses to OR from school daily 2,658 of which 364 or 13.7% are safety based resulting in 55.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 252 - RIRIE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	86,341	-7.2%	2.6%	Life Insurance	363	-7.9%	25.5%
Bus Assistants				Health Insurance	25,838	4.8%	7.6%
Technicians	29,797	-0.8%	-0.4%	Physicals	440	-43.2%	-14.7%
Transportation Super.	9,615	-3.9%	-13.7%	Workers Compensation	5,104	-12.4%	0.7%
Dr. Trainers/Coord.				FICA	8,886	-7.5%	1.5%
Dispatcher/Secretary		-100.0%	-50.0%	PERSI	11,795	-3.9%	5.6%
Other Program Staff			-100.0%	PERSI Sick Leave	1,278	-6.7%	5.2%
				Other Benefits	416	-16.8%	16.4%
Total	125,753	-6.9%	2.5%	Total	54,120	-2.3%	4.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,025	-2.6%	1.4%
Equipment Rental				Oil & Lubricants	2,346	17.8%	10.4%
Contract Repairs/Maint	3,184	-63.9%	-6.2%	Shop Materials & Parts	10,861	-15.8%	-5.7%
Utilities-Bus Garage	6,543	16.4%	2.7%	Office	56	-64.1%	-20.5%
Bus Routing Software				Cleaning	645		-19.3%
Travel Expenses	538	-17.7%	-24.8%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	313	87.4%	-18.3%
Total	10,265	-32.0%	-11.4%	Total	39,246	-4.0%	-2.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	172			Property (Garage Only)	385	-14.3%	6.1%

Total Operating Costs 229,941 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	46,998		-6.7%	-1.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-29.0%	Field Trips	617			-27.0%
Extracurricular Act.					Extracurricular Act.	21,274		-8.3%	5.4%
Shuttle Trips	722		-76.2%	-34.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	466			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	47,720		-10.7%	-6.8%	Total	22,357		-3.7%	5.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	229,941	-6.9%	0.3%	0.4%
Total Miles	70,077	-8.5%	-3.9%	0.3%
Reimbursement Factor	3.2813			
Reimbursable Operating Costs	156,584	-9.0%	-2.5%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	156,584	-9.0%	-2.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	994	-7.4%	-20.0%	0.3%
Depreciation	36,830	-17.2%	13.0%	0.6%
Support Vehicle Mileage Cost	1,846	-49.6%	-30.1%	1.0%
Total Reimbursement Cost	196,254	-11.3%	-0.8%	0.2%
Reimbursement Rate	64	-0.9%	-4.9%	
Reimbursement	125,230	-12.1%	-5.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	134			
Block Grant	51,683	-1.1%	-1.4%	0.2%
Total Reimbursable Amount	177,047	-9.1%	0.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
683	10	4.09	3.68	0.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	6		-28.4%	Non-Reimbursable Academic Trips	0
Midday	0		-66.7%	Non-Reimbursable Athletic Trips	0
PM	6		-28.4%	Total Trips	0

Number of students riding buses to OR from school daily 429 of which 68 or 15.9% are safety bused resulting in 62.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 253 - WEST JEFFERSON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	122,249	-19.1%	-2.3%	Life Insurance	1,220	-11.2%	315.2%
Bus Assistants	1,843	-81.5%	122.0%	Health Insurance	43,247	-7.7%	3.2%
Technicians	23,057	-0.8%	-7.2%	Physicals	1,085	4.3%	9.9%
Transportation Super.	9,881	-0.8%	-19.3%	Workers Compensation	7,584	-21.8%	-2.2%
Dr. Trainers/Coord.				FICA	11,165	-16.8%	-1.3%
Dispatcher/Secretary				PERSI	14,909	-19.1%	1.0%
Other Program Staff				PERSI Sick Leave	1,663	-17.8%	0.2%
				Other Benefits		-100.0%	-22.2%
Total	157,030	-19.1%	-1.9%	Total	80,873	-13.2%	0.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	77,650	16.5%	1.5%
Equipment Rental				Oil & Lubricants	1,717	19.3%	-23.3%
Contract Repairs/Maint		-100.0%	-74.6%	Shop Materials & Parts	30,289	58.7%	26.8%
Utilities-Bus Garage	9,025	54.1%	45.6%	Office	7	-88.7%	23.6%
Bus Routing Software				Cleaning	629	278.9%	118.3%
Travel Expenses	160	-61.7%	-19.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	400	36.5%	34.2%
Total	9,185	13.1%	84.0%	Total	110,692	26.2%	4.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	726	0.0%	6.0%

Total Operating Costs 358,506 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	134,648		-21.6%	-6.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-65.3%	Field Trips			-100.0%	14.0%
Extracurricular Act.					Extracurricular Act.	17,189		-7.7%	-5.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	4,394			-38.5%	Summer Programs				
Other					Other	365		-56.0%	-44.4%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	139,042		-19.0%	-7.6%	Total	17,554		-29.0%	-5.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	358,506	-6.6%	0.5%	0.6%
Total Miles	156,596	-20.3%	-7.6%	0.6%
Reimbursement Factor	2.2894			
Reimbursable Operating Costs	318,323	-5.2%	0.2%	0.7%
Reimbursement Received	792		-100.0%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	317,531	-5.4%	0.2%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,763	-1.9%	29.9%	0.6%
Depreciation	47,344	-19.3%	-3.5%	0.7%
Support Vehicle Mileage Cost	3,367	-8.9%	6.5%	1.8%
Total Reimbursement Cost	370,005	-7.5%	-0.1%	0.4%
Reimbursement Rate	60	1.2%	-5.8%	
Reimbursement	222,660	-6.3%	-5.9%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	256			
Block Grant	96,808	-3.1%	-4.9%	0.4%
Total Reimbursable Amount	319,724	-5.3%	0.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
615	18	2.653.68	954788	0.1240.101	3
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	9		-27.5%	Non-Reimbursable Academic Trips	0
Midday	1		-25.0%	Non-Reimbursable Athletic Trips	0
PM	9		-27.5%	Total Trips	0

Number of students riding buses to OR from school daily 386 of which 49 or 12.7% are safety bused resulting in 62.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 261 - JEROME JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		290,704	-3.0%	1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips				-29.5%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.		38,389	36.1%	1.2%
Shuttle Trips		1,764	-63.6%	4.4%	Shuttle Trips				
Summer Programs			-100.0%	-36.0%	Summer Programs				
Other					Other		17,296		
Non-conforming Vehicles					Non-conforming Vehicles				
Total		292,468	-5.2%	-0.8%	Total		55,685	18.0%	6.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	348,153	-2.2%	-0.2%	1.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	4,224	-93.0%	139.0%	1.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-4,224	-93.0%	139.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	908,666	2.1%	1.6%	3.1%
Assessment Fees	3,644	-5.3%	-52.7%	1.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	908,086	9.0%	1.8%	1.0%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	536,043	8.8%	-4.1%	1.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	566			
Block Grant	211,470	-4.2%	-3.4%	1.0%
Total Reimbursable Amount	748,079	4.9%	1.1%	1.0%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
3,580	41	3.09	3.68	653	788	0.092	0.101	0
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	29		-66.7%				Non-Reimbursable Academic Trips	0
Midday	6		-66.7%				Non-Reimbursable Athletic Trips	0
PM	29		-66.7%				Total Trips	0

Number of students riding buses to OR from school daily 1,386 of which 166 or 12.0% are safety based resulting in 38.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 262 - VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers		-40.0%	Life Insurance		-87.5%
Bus Assistants		-86.8%	Health Insurance		-94.7%
Technicians		-100.0%	Physicals		
Transportation Super.			Workers Compensation		-16.5%
Dr. Trainers/Coord.			FICA		59.4%
Dispatcher/Secretary			PERSI		-65.5%
Other Program Staff			PERSI Sick Leave		-67.1%
Other Benefits					
Total		-52.9%	Total		-67.1%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		-25.2%
Equipment Rental			Oil & Lubricants		70.4%
Contract Repairs/Maint		-94.3%	Shop Materials & Parts		-100.0%
Utilities-Bus Garage		-100.0%	Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total		-93.7%	Total		-21.0%
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios		-100.0%	Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		91,403	-2.8%	-6.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-36.6%	Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.		12,364	-12.9%	-3.9%
Shuttle Trips			-100.0%	-53.9%	Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other			-100.0%	19.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		91,403	-10.2%	-6.7%	Total		12,364	-17.1%	1.3%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-42.4%	0.0%
Total Miles	103,767	-11.1%	-6.5%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-42.2%	0.0%
Reimbursement Received	840	405.9%	0.4%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-840	-208.5%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	1,560	-62.9%	4.1%
Home-based virtual costs	0		0.0%
Contract Busing Service	371,115	-1.2%	-1.9%
Assessment Fees	1,540	-13.1%	-24.7%
Depreciation	0	-46.7%	0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	373,375	-2.1%	-2.8%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	220,403	-2.3%	-8.0%
Capped Reimbursement Amount	204,644	-6.7%	-8.6%
Prior Year Audit Adjustment	229		
Block Grant	85,919	-3.9%	-5.9%
Total Reimbursable Amount	290,792	-5.8%	-3.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
632	13	4.05	3.68	1,105	788
				0.159	0.101
					0
# of Routes	% Chng	5 Year			
AM	8	-27.5%		Reimbursable Academic Trips	0
Midday	0	-29.2%		Non-Reimbursable Academic Trips	0
PM	11	-28.2%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 335 of which 0 or 0.0% are safety based resulting in 53.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 271 - COEUR D'ALENE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers		895,552	-1.2%	1.7%		Life Insurance		5,617	-0.6%	-0.2%
Bus Assistants		115,480	4.5%	3.0%		Health Insurance		374,103	5.4%	-0.2%
Technicians		70,329	0.1%	2.6%		Physicals		3,985	-11.3%	2.9%
Transportation Super.		53,915	0.0%	-1.7%		Workers Compensation		54,854	15.1%	8.5%
Dr. Trainers/Coord.		1,274	-15.5%	5.3%		FICA		83,541	-0.1%	1.8%
Dispatcher/Secretary		62,945	12.8%	11.9%		PERSI		113,064	-12.2%	1.6%
Other Program Staff				-100.0%		PERSI Sick Leave		12,623	-0.6%	1.6%
						Other Benefits				
Total		1,199,495	0.1%	2.0%		Total		647,787	1.6%	0.9%
Purchased Services				% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses						Fuel		264,654	22.9%	6.4%
Equipment Rental						Oil & Lubricants		8,640	38.9%	10.1%
Contract Repairs/Maint		73,142	-1.4%	18.1%		Shop Materials & Parts		69,643	-10.3%	2.5%
Utilities-Bus Garage		18,106	35.0%	5.4%		Office		2,225	-20.2%	29.7%
Bus Routing Software						Cleaning				-100.0%
Travel Expenses		2,460	168.3%	34.9%		Coveralls, Rags, Laundry		2,738	3.0%	1.7%
Other Expenses				-100.0%		Hand Tools		800	0.0%	30.7%
Total		93,708	5.9%	14.2%		Total		348,700	14.1%	4.6%
Capital Outlay				% Chng	5 Year	Insurance			% Chng	5 Year
Radios						Property (Garage Only)		402	0.0%	-6.1%

Total Operating Costs 2,290,092 which is 4.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	460,417		-6.1%	-0.3%	To/From School				
Spcl.To/From School	119,899		-0.1%	0.3%	Spcl.To/From School	6,399		-17.7%	-2.5%
Field Trips				-29.4%	Field Trips	24,324		-5.0%	19.2%
Extracurricular Act.					Extracurricular Act.	57,278		-3.6%	-6.6%
Shuttle Trips				-34.2%	Shuttle Trips				
Summer Programs					Summer Programs	1,455		-14.0%	-15.3%
Other					Other	6,126		46.4%	22.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	580,316		-4.9%	-1.9%	Total	95,582		-3.1%	0.3%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs	2.7%	2.1%	4.1%
Total Miles	-4.7%	-1.6%	2.6%
Reimbursement Factor			
Reimbursable Operating Costs	2.4%	1.8%	4.1%
Reimbursement Received	-34.1%	-7.0%	0.1%
Adjustment for Non-Eligible Riders			0.0%
Adjusted Operating Costs	2.4%	1.8%	4.1%
Administrative Allowance			
In-Lieu/Special Contracts	40.0%	-2.2%	1.3%
Home-based virtual costs			0.0%
Contract Busing Service			0.0%
Assessment Fees	-3.3%	8.4%	3.0%
Depreciation	-20.4%	-6.8%	2.2%
Support Vehicle Mileage Cost		-40.3%	1.4%
Total Reimbursement Cost	0.7%	1.1%	2.4%
Reimbursement Rate	-1.2%	-6.8%	
Reimbursement	-0.6%	-5.7%	2.3%
Capped Reimbursement Amount			
Prior Year Audit Adjustment			
Block Grant	-3.2%	-3.6%	2.7%
Total Reimbursable Amount	-1.3%	0.7%	2.5%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
10,197	61	3.64	3.68	764	788	0.081	0.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	46		-24.4%	Non-Reimbursable Academic Trips				0
Midday	24		-23.9%	Non-Reimbursable Athletic Trips				0
PM	46		-24.4%	Total Trips				0

Number of students riding buses to OR from school daily 2,765 of which 148 or 5.4% are safety based resulting in 27.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 272 - LAKELAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	629,722	-0.1%	2.5%	Life Insurance	1,051	-0.5%	1.5%
Bus Assistants	53,520	-0.6%	13.4%	Health Insurance	57,945	-4.0%	1.2%
Technicians	76,260	2.4%	1.7%	Physicals	3,974	-6.0%	1.0%
Transportation Super.	53,077	7.3%	4.2%	Workers Compensation	35,747	0.0%	4.0%
Dr. Trainers/Coord.	35,166	7.1%	3.9%	FICA	63,579	-0.3%	3.2%
Dispatcher/Secretary	24,234	-0.3%	-9.9%	PERSI	67,304	3.5%	3.5%
Other Program Staff			-17.9%	PERSI Sick Leave	7,515	4.2%	4.2%
				Other Benefits			
Total	871,979	0.7%	2.8%	Total	237,115	-0.1%	2.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	268,370	38.4%	10.9%
Equipment Rental				Oil & Lubricants	7,139	6.2%	16.1%
Contract Repairs/Maint	18,286	40.7%	15.5%	Shop Materials & Parts	68,329	17.0%	38.5%
Utilities-Bus Garage	19,957	10.7%	9.9%	Office	21	90.9%	-21.9%
Bus Routing Software				Cleaning	154	-84.6%	84.9%
Travel Expenses	2,778	82.8%	1.1%	Coveralls, Rags, Laundry	2,753	10.7%	12.6%
Other Expenses			-100.0%	Hand Tools	601	-3.1%	78.2%
Total	41,021	26.0%	9.3%	Total	347,367	32.0%	12.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	309	46.4%	8.9%

Total Operating Costs 1,497,791 which is 2.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	551,115		-0.9%	0.9%	To/From School	16,192			-100.0%
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips				-28.8%	Field Trips	12,533		-23.1%	44.6%
Extracurricular Act.					Extracurricular Act.	52,294		-5.9%	9.6%
Shuttle Trips	15,894				Shuttle Trips	6,063		-58.4%	-46.6%
Summer Programs				-100.0%	Summer Programs				
Other				-27.5%	Other	1,679		-43.4%	137.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	567,009		2.0%	1.1%	Total	88,761		-15.8%	13.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,497,791	7.1%	4.7%	2.7%
Total Miles	655,770	-0.8%	2.2%	2.5%
Reimbursement Factor	2.2840			
Reimbursable Operating Costs	1,295,049	10.1%	3.7%	2.7%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,295,049	10.1%	3.7%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	3,545	-12.0%	-4.2%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,835	-5.0%	10.8%	1.9%
Depreciation	118,714	-20.6%	-3.1%	1.8%
Support Vehicle Mileage Cost	2,925	-47.7%	4.1%	1.6%
Total Reimbursement Cost	1,426,068	6.3%	3.0%	1.6%
Reimbursement Rate	57	-1.3%	-6.6%	
Reimbursement	816,237	4.9%	-3.5%	1.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	932			
Block Grant	344,521	-5.0%	-4.4%	1.6%
Total Reimbursable Amount	1,161,690	1.8%	2.1%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,457	56	2.503.68	948788	0.0940.101	1
# of Routes		% Chng	5 Year		
AM	42		-27.7%	Reimbursable Academic Trips	0
Midday	11		-33.1%	Non-Reimbursable Academic Trips	0
PM	43		-28.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,495 of which 111 or 7.4% are safety based resulting in 33.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 273 - POST FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	513,155	-5.6%	2.9%	Life Insurance			
Bus Assistants	59,749	15.4%	10.6%	Health Insurance	106,102	-2.6%	1.7%
Technicians	58,946	-7.2%	1.8%	Physicals	2,900	-42.7%	1.5%
Transportation Super.	43,172	-12.5%	-2.9%	Workers Compensation	32,046	0.0%	6.9%
Dr. Trainers/Coord.	32,928	0.0%	40.2%	FICA	53,044	-7.8%	2.8%
Dispatcher/Secretary	31,468	-42.9%	-5.3%	PERSI	71,219	-7.0%	2.7%
Other Program Staff	1,650	0.0%	0.0%	PERSI Sick Leave	8,596	-14.5%	3.1%
				Other Benefits			
Total	741,068	-7.1%	2.7%	Total	273,907	-5.6%	2.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	159,885	27.9%	11.0%
Equipment Rental				Oil & Lubricants	4,047	41.4%	19.7%
Contract Repairs/Maint	30,362	199.7%	38.8%	Shop Materials & Parts	34,979	-9.4%	2.2%
Utilities-Bus Garage	22,268	5.5%	0.1%	Office	693	-45.3%	-24.2%
Bus Routing Software	903	-10.9%	-47.7%	Cleaning	111		-40.5%
Travel Expenses	1,298	-47.1%	-7.9%	Coveralls, Rags, Laundry	1,416	-39.8%	-5.5%
Other Expenses		-100.0%	-54.6%	Hand Tools			-53.1%
Total	54,831	57.8%	10.0%	Total	201,131	18.2%	5.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-80.7%	Property (Garage Only)	936	0.0%	66.4%

Total Operating Costs 1,271,873 which is 2.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	301,570		-0.7%	2.5%	To/From School				
Spcl.To/From School				-57.8%	Spcl.To/From School	1,056		-48.2%	81.9%
Field Trips				-27.8%	Field Trips	10,505		-28.9%	58.5%
Extracurricular Act.					Extracurricular Act.	28,436		-5.9%	-2.0%
Shuttle Trips	2,607		-59.0%	77.1%	Shuttle Trips				
Summer Programs	4,538		7.0%	10.4%	Summer Programs	3,293		-43.6%	2.4%
Other				-58.6%	Other	4,322		56.4%	125.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	308,715		-1.8%	1.2%	Total	47,612		-14.4%	5.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,271,873	-1.8%	2.8%	2.3%
Total Miles	356,327	-3.7%	1.7%	1.4%
Reimbursement Factor	3.5694			
Reimbursable Operating Costs	1,101,927	0.1%	2.3%	2.3%
Reimbursement Received	7,392	1.8%	11.1%	3.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,094,535	0.1%	2.3%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	2,372	287.6%	66.7%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,057	-6.4%	7.8%	1.7%
Depreciation	97,329	-20.6%	-9.2%	1.5%
Support Vehicle Mileage Cost	2,063	146.5%	34.9%	1.1%
Total Reimbursement Cost	1,201,356	-1.7%	1.1%	1.4%
Reimbursement Rate	57	-0.8%	-6.7%	
Reimbursement	683,492	-2.5%	-6.0%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	911			
Block Grant	344,326	-2.9%	-1.7%	1.6%
Total Reimbursable Amount	1,028,729	-2.5%	1.2%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,638	43	3.87	3.68	502	788
				0.070	0.101
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	35		-11.3%	Non-Reimbursable Academic Trips	0
Midday	7		-24.6%	Non-Reimbursable Athletic Trips	0
PM	35		-11.3%	Total Trips	0

Number of students riding buses to OR from school daily 2,376 of which 1,069 or 45.0% are safety based resulting in 42.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 274 - KOOTENAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	78,714	41.2%	1.9%	Life Insurance	32	-91.7%	-91.7%
Bus Assistants				Health Insurance	31,138	14.7%	5.8%
Technicians	14,758	27.4%	7.6%	Physicals	1,140	28.1%	1.7%
Transportation Super.				Workers Compensation	6,136	24.5%	12.5%
Dr. Trainers/Coord.				FICA	7,040	-8.1%	-0.2%
Dispatcher/Secretary				PERSI	9,215	46.9%	3.6%
Other Program Staff				PERSI Sick Leave	1,117	0.8%	2.1%
				Other Benefits			-46.2%
Total	93,472	38.8%	2.3%	Total	55,818	15.4%	3.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	38,283	49.0%	15.8%
Equipment Rental				Oil & Lubricants	2,142	37.5%	39.5%
Contract Repairs/Maint	5,665	-50.6%	577.0%	Shop Materials & Parts	22,276	22.5%	16.1%
Utilities-Bus Garage	5,319	12.5%	2.4%	Office			-13.8%
Bus Routing Software				Cleaning	153	-69.6%	-2.9%
Travel Expenses	562	-0.7%	-18.9%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	106	-14.5%	126.7%
Total	11,546	-31.1%	18.3%	Total	62,960	36.7%	7.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			-33.3%

Total Operating Costs 223,796 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	65,763		-4.5%	-2.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-13.0%	Field Trips	413		-84.5%	4.5%
Extracurricular Act.					Extracurricular Act.	17,020		-8.9%	-4.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	65,763		-4.5%	-2.2%	Total	17,433		-18.4%	-5.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	223,796	25.3%	2.8%	0.4%
Total Miles	83,196	-7.8%	-3.0%	0.3%
Reimbursement Factor	2.6900			
Reimbursable Operating Costs	176,902	29.8%	3.9%	0.4%
Reimbursement Received	384		-71.5%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	176,518	29.5%	3.9%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,106	-26.8%	-6.7%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	11.4%	0.0%
Depreciation	9,111	-18.2%	-8.9%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	186,735	24.0%	2.4%	0.2%
Reimbursement Rate	59	-3.6%	-6.3%	
Reimbursement	110,149	19.6%	-3.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	102			
Block Grant	35,899	-8.9%	-11.8%	0.2%
Total Reimbursable Amount	146,150	11.1%	0.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
241	9	2.823.68	1,098788	0.1510.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	6		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	6		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 169 of which 12 or 7.1% are safety based resulting in 70.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 281 - MOSCOW DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	217,587	4.1%	1.0%	Life Insurance			
Bus Assistants	21,086	8.4%	25.7%	Health Insurance	71,257	3.5%	3.6%
Technicians	66,668	3.1%	1.6%	Physicals	3,670	115.4%	25.4%
Transportation Super.	37,013	0.0%	6.4%	Workers Compensation	11,576	28.6%	10.0%
Dr. Trainers/Coord.	4,316	-5.3%	-14.3%	FICA	27,744	1.0%	1.3%
Dispatcher/Secretary	24,411	-8.8%	-0.5%	PERSI	37,302	2.0%	1.6%
Other Program Staff			-100.0%	PERSI Sick Leave	4,523	2.0%	4.0%
				Other Benefits			
Total	371,081	2.6%	1.7%	Total	156,072	5.5%	3.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	85,809	38.2%	8.3%
Equipment Rental				Oil & Lubricants	1,817	-12.0%	4.6%
Contract Repairs/Maint	399	137.5%	-16.0%	Shop Materials & Parts	12,255	-33.4%	11.6%
Utilities-Bus Garage	12,791	-1.4%	-2.4%	Office	1,423	26.3%	48.1%
Bus Routing Software			-100.0%	Cleaning	545	14.7%	-32.7%
Travel Expenses	1,389	-33.1%	19.7%	Coveralls, Rags, Laundry		-100.0%	-100.0%
Other Expenses			54.0%	Hand Tools	328	-32.2%	7.2%
Total	14,579	-4.2%	-2.0%	Total	102,177	20.6%	7.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,403	0.0%	0.0%	Property (Garage Only)	421		

Total Operating Costs 645,733 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	115,645		-2.1%	-1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-25.7%	Field Trips	12,683		-5.9%	18.3%
Extracurricular Act.					Extracurricular Act.	29,345		-1.2%	-2.0%
Shuttle Trips	11,043		39.4%	86.9%	Shuttle Trips	1,295		-60.4%	-60.4%
Summer Programs	1,398		-21.5%	34.1%	Summer Programs				
Other				-45.2%	Other	3,501		137.7%	15.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	128,086		0.2%	-1.3%	Total	46,824		-2.3%	1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	645,733	5.7%	2.6%	1.2%
Total Miles	174,910	-0.5%	-0.7%	0.7%
Reimbursement Factor	3.6918			
Reimbursable Operating Costs	472,868	6.4%	2.0%	1.0%
Reimbursement Received	994	-4.7%	-32.5%	0.4%
Adjustment for Non-Eligible Riders	597	-23.4%	-7.5%	100.0%
Adjusted Operating Costs	471,277	6.5%	2.6%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,469	-3.9%	-11.2%	0.8%
Depreciation	144,370	19.1%	5.3%	2.2%
Support Vehicle Mileage Cost	953	0.0%	-13.2%	0.5%
Total Reimbursement Cost	619,069	9.1%	3.2%	0.7%
Reimbursement Rate	63	0.1%	-5.2%	
Reimbursement	388,755	9.3%	-1.9%	0.7%
Capped Reimbursement Amount	388,755	9.3%	1.0%	0.8%
Prior Year Audit Adjustment	334			
Block Grant	125,719	-3.4%	-3.5%	0.6%
Total Reimbursable Amount	514,808	6.0%	5.4%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
2,354	24	4.81	3.68	904	788	0.170	0.101	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	15		-28.0%	Non-Reimbursable Academic Trips				0
Midday	3		-66.7%	Non-Reimbursable Athletic Trips				0
PM	15		-28.0%	Total Trips				0

Number of students riding buses to OR from school daily 682 of which 239 or 35.0% are safety based resulting in 29.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 282 - GENESEE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers	51,913	-10.2%	-3.0%	Life Insurance	70	-27.8%	0.4%
Bus Assistants	827		-100.0%	Health Insurance	7,459	-35.0%	2.4%
Technicians	27,311	-4.2%	266.1%	Physicals	385	-58.8%	95.0%
Transportation Super.	11,210	1.4%	-11.8%	Workers Compensation	4,052	8.1%	4.8%
Dr. Trainers/Coord.				FICA	6,981	-5.6%	-0.7%
Dispatcher/Secretary				PERSI	6,947	-1.8%	5.7%
Other Program Staff	225			PERSI Sick Leave	772	-8.3%	6.0%
				Other Benefits			43.6%
Total	91,486	-6.1%	-0.7%	Total	26,666	-15.5%	2.0%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel	25,034	5.9%	0.4%
Equipment Rental				Oil & Lubricants	730	-57.2%	9.7%
Contract Repairs/Maint	8,364	182.0%	139.6%	Shop Materials & Parts	5,479	-1.7%	32.3%
Utilities-Bus Garage	5,531	96.5%	14.4%	Office	413	102.5%	40.5%
Bus Routing Software				Cleaning	415	224.2%	37.0%
Travel Expenses	1,792	-4.8%	12.5%	Coveralls, Rags, Laundry	275	33.5%	15.3%
Other Expenses			-100.0%	Hand Tools		-100.0%	171.8%
Total	15,687	104.7%	27.0%	Total	32,346	2.4%	1.0%
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios	4,786	583.7%	127.9%	Property (Garage Only)	400	-12.3%	18.9%

Total Operating Costs 171,371 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	44,581		-20.8%	-4.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-38.7%	Field Trips	916		-41.2%	-56.8%
Extracurricular Act.					Extracurricular Act.	10,991		5.2%	-1.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	44,581		-20.8%	-5.6%	Total	11,907		-1.6%	-1.6%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	171,371	1.2%	1.6%	0.3%
Total Miles	56,488	-17.4%	-5.3%	0.2%
Reimbursement Factor	3.0338			
Reimbursable Operating Costs	135,250	-3.0%	1.1%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	135,250	-3.0%	1.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		216.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	721		16.0%	0.2%
Depreciation	20,178	-22.7%	0.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	156,149	-5.7%	0.7%	0.2%
Reimbursement Rate	65	0.6%	-4.8%	
Reimbursement	100,724	-5.1%	-4.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	85			
Block Grant	31,996	-3.1%	-5.1%	0.1%
Total Reimbursable Amount	132,805	-4.5%	0.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
310	7	3.49	3.68	1,554	788	0.245	0.101	0
# of Routes		% Chng	5 Year					
AM	6		-25.0%				Reimbursable Academic Trips	0
Midday	0		0.0%				Non-Reimbursable Academic Trips	0
PM	6		-25.0%				Non-Reimbursable Althletic Trips	0
							Total Trips	0

Number of students riding buses to OR from school daily 100 of which 39 or 39.0% are safety bused resulting in 32.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 283 - KENDRICK JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	50,999	-9.5%	-1.8%	Life Insurance	106	7.1%	26.2%
Bus Assistants	2,989	89.1%	141.6%	Health Insurance	7,949	9.9%	-0.1%
Technicians	23,322	-1.4%	9.6%	Physicals	925	-14.7%	4.4%
Transportation Super.	9,543	-5.9%	-7.7%	Workers Compensation	4,526	-4.2%	8.3%
Dr. Trainers/Coord.				FICA	6,672	-5.0%	-0.1%
Dispatcher/Secretary				PERSI	5,172	-1.5%	11.5%
Other Program Staff	138	8.7%	-1.3%	PERSI Sick Leave	578	-1.2%	10.8%
				Other Benefits			
Total	86,991	-5.3%	-0.2%	Total	25,928	-0.3%	2.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,994	12.6%	6.1%
Equipment Rental				Oil & Lubricants	2,124	405.7%	83.2%
Contract Repairs/Maint	792	-81.6%	229.4%	Shop Materials & Parts	6,705	14.4%	7.5%
Utilities-Bus Garage	2,704	-8.2%	3.2%	Office			139.3%
Bus Routing Software				Cleaning			147.3%
Travel Expenses	82	-56.8%	-30.7%	Coveralls, Rags, Laundry			
Other Expenses			-45.1%	Hand Tools	349	206.1%	182.4%
Total	3,578	-51.9%	8.3%	Total	35,172	19.3%	6.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	120	0.0%	2.2%

Total Operating Costs 151,789 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	52,057		-1.3%	-0.1%	To/From School	1,152			
Spcl.To/From School				-66.5%	Spcl.To/From School				
Field Trips				-55.2%	Field Trips			-100.0%	-36.1%
Extracurricular Act.					Extracurricular Act.	10,503		-6.3%	-2.3%
Shuttle Trips				-22.5%	Shuttle Trips				
Summer Programs	47		-71.0%	-21.7%	Summer Programs				
Other				19.4%	Other			-100.0%	-30.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	52,104		-1.6%	-3.6%	Total	11,655		-7.3%	-1.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	151,789	-2.0%	1.3%	0.3%
Total Miles	63,759	-2.7%	-3.3%	0.2%
Reimbursement Factor	2.3807			
Reimbursable Operating Costs	124,044	-0.9%	1.0%	0.3%
Reimbursement Received	0		0.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	124,044	-0.9%	1.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,196	-37.2%	19.8%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	671	-11.9%	7.3%	0.2%
Depreciation	31,744	44.5%	18.2%	0.5%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	157,655	5.3%	2.8%	0.2%
Reimbursement Rate	65	1.6%	-4.8%	
Reimbursement	101,902	6.9%	-1.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	76			
Block Grant	29,154	-2.0%	-6.4%	0.1%
Total Reimbursable Amount	131,132	4.9%	2.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
234	8	2.993.68	1,416788	0.2200.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	5		-28.0%	Non-Reimbursable Academic Trips	0
Midday	0		-25.0%	Non-Reimbursable Althletic Trips	0
PM	5		-28.0%	Total Trips	0

Number of students riding buses to OR from school daily 110 of which 1 or 0.9% are safety based resulting in 47.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 285 - POTLATCH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers		92,489		-4.2%	-1.3%	Life Insurance		570	1.1%	2.3%
Bus Assistants					-31.6%	Health Insurance		10,503	24.3%	3.4%
Technicians		33,988		1.2%	3.9%	Physicals		1,144	-18.0%	-0.1%
Transportation Super.		9,711		1.2%	-12.6%	Workers Compensation		5,093	3.4%	-5.4%
Dr. Trainers/Coord.		2,428		1.3%	4.0%	FICA		10,083	-6.1%	-1.3%
Dispatcher/Secretary		2,428		1.2%	-42.8%	PERSI		15,079	1.1%	1.1%
Other Program Staff						PERSI Sick Leave		1,828	1.2%	2.6%
						Other Benefits		1,554	-20.0%	5.2%
Total		141,044		-2.4%	-0.7%	Total		45,854	2.5%	0.6%
Purchased Services				% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses						Fuel		48,676	50.3%	9.5%
Equipment Rental						Oil & Lubricants		483	-51.9%	-19.9%
Contract Repairs/Maint		13,673		-63.6%	4944.3%	Shop Materials & Parts		8,246	13.2%	1.1%
Utilities-Bus Garage		8,044		9.8%	11.4%	Office			-100.0%	-17.4%
Bus Routing Software						Cleaning		362	-4.7%	64.7%
Travel Expenses		70		-53.6%	-25.0%	Coveralls, Rags, Laundry		633	6.0%	0.8%
Other Expenses					32.8%	Hand Tools		400	90.5%	12.9%
Total		21,787		-51.7%	79.7%	Total		58,800	39.0%	6.8%
Capital Outlay				% Chng	5 Year	Insurance			% Chng	5 Year
Radios					-100.0%	Property (Garage Only)		252	0.0%	24.0%

Total Operating Costs 267,737 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	75,456		-1.1%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-22.5%	Field Trips	1,465		28.6%	-16.4%
Extracurricular Act.					Extracurricular Act.	17,034		-12.9%	-7.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,508		4.0%	51.6%	Summer Programs				
Other				-0.8%	Other	529			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	76,964		-1.0%	-1.0%	Total	19,028		-8.1%	-7.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	267,737	-3.3%	1.7%	0.5%
Total Miles	95,992	-2.5%	-2.9%	0.4%
Reimbursement Factor	2.7892			
Reimbursable Operating Costs	214,668	-1.8%	3.7%	0.4%
Reimbursement Received	576	6.7%	80.6%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	214,092	-1.8%	3.7%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	112	-96.5%	-21.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,083	8.2%	7.2%	0.4%
Depreciation	36,024	-20.1%	6.5%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	251,311	-6.0%	3.4%	0.3%
Reimbursement Rate	63	-4.1%	-5.2%	
Reimbursement	157,752	-9.8%	-0.9%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	131			
Block Grant	46,645	-8.1%	-6.2%	0.2%
Total Reimbursable Amount	204,528	-9.4%	2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
449	13	3.25	3.68	930	788	0.158	0.101	0
# of Routes		% Chng	5 Year					
AM	7		-25.0%				Reimbursable Academic Trips	0
Midday	2		33.3%				Non-Reimbursable Academic Trips	0
PM	7		-29.7%				Non-Reimbursable Althletic Trips	0
							Total Trips	0

Number of students riding buses to OR from school daily 269 of which 48 or 17.8% are safety bused resulting in 59.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 287 - TROY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	40,428	-30.1%	-3.2%	Life Insurance	168	-9.2%	38.5%
Bus Assistants	1,479			Health Insurance	10,761	21.1%	25.4%
Technicians	34,302	11.8%	5.9%	Physicals	170	-33.3%	-16.3%
Transportation Super.	14,701	11.8%	-10.2%	Workers Compensation	3,808	-16.5%	1.6%
Dr. Trainers/Coord.			-100.0%	FICA	6,060	-12.7%	-2.1%
Dispatcher/Secretary				PERSI	7,784	-7.5%	9.3%
Other Program Staff				PERSI Sick Leave	869	-7.5%	9.5%
				Other Benefits			-100.0%
Total	90,910	-10.6%	0.3%	Total	29,620	-1.8%	8.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	21,241	4.5%	1.7%
Equipment Rental				Oil & Lubricants	73	-91.6%	114.7%
Contract Repairs/Maint	5,790	41.1%	20.1%	Shop Materials & Parts	6,583	-21.9%	0.6%
Utilities-Bus Garage	8,509	5.6%	5.9%	Office	14	-69.6%	-24.3%
Bus Routing Software				Cleaning	174	596.0%	87.1%
Travel Expenses	1,207	-31.6%	17.6%	Coveralls, Rags, Laundry	665	4.6%	22.5%
Other Expenses				Hand Tools	132	153.8%	9.8%
Total	15,506	11.3%	9.0%	Total	28,882	-4.9%	-1.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	350	0.0%	13.8%

Total Operating Costs 165,268 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	37,668		-21.6%	-4.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-18.2%	Field Trips			-100.0%	-56.4%
Extracurricular Act.					Extracurricular Act.	12,252		24.2%	11.5%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				76.7%	Other			-100.0%	855.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	37,668		-21.9%	-5.2%	Total	12,252		5.3%	4.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	165,268	-7.4%	0.5%	0.3%
Total Miles	49,920	-16.6%	-3.5%	0.2%
Reimbursement Factor	3.3107			
Reimbursable Operating Costs	124,707	-13.3%	-1.2%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	124,707	-13.3%	-1.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-32.5%	0.0%
Depreciation	15,550	-17.4%	-4.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	140,257	-14.1%	-2.0%	0.2%
Reimbursement Rate	65	1.8%	-4.6%	
Reimbursement	91,063	-12.6%	-7.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	88			
Block Grant	34,601	0.1%	-1.5%	0.2%
Total Reimbursable Amount	125,752	-9.4%	-0.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
309	7	3.723.68	1,079788	0.2000.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	4		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 130 of which 39 or 30.0% are safety bused resulting in 42.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 288 - WHITEPINE JT SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	79,278	-0.6%	-0.7%	Life Insurance	264	10.5%	14.9%
Bus Assistants	7,789	77.1%	159.9%	Health Insurance	26,505	20.5%	14.1%
Technicians	26,087	0.0%	4.5%	Physicals	430	-64.0%	-7.0%
Transportation Super.	11,180	0.0%	33.0%	Workers Compensation	3,080	-30.7%	6.5%
Dr. Trainers/Coord.				FICA	8,869	2.4%	0.8%
Dispatcher/Secretary				PERSI	11,796	5.6%	8.5%
Other Program Staff				PERSI Sick Leave	736	-29.7%	-1.5%
				Other Benefits			
Total	124,334	2.4%	2.3%	Total	51,680	6.0%	7.8%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	41,363	28.4%	7.2%
Equipment Rental				Oil & Lubricants	2,402	35.5%	55.4%
Contract Repairs/Maint	4,409	-53.4%	163.0%	Shop Materials & Parts	7,561	-15.0%	9.5%
Utilities-Bus Garage	5,691	55.6%	13.0%	Office			-100.0%
Bus Routing Software				Cleaning	80	90.5%	-0.2%
Travel Expenses	270		51.2%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	-100.0%	Hand Tools	40	-73.0%	22.7%
Total	10,370	-21.2%	22.7%	Total	51,446	19.4%	6.6%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	80	0.0%	-1.8%

Total Operating Costs 237,910 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	82,586		-4.9%	-1.1%	To/From School	1,504		-8.6%	-35.9%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-28.4%	Field Trips	1,574		-18.9%	-20.4%
Extracurricular Act.					Extracurricular Act.	8,454		-3.8%	-8.3%
Shuttle Trips	3,196				Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-68.3%
Other				-14.9%	Other	782		40.9%	-36.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	85,782		-1.2%	-0.9%	Total	12,314		-24.5%	-9.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	237,910	5.0%	3.9%	0.4%
Total Miles	98,096	-4.9%	-2.7%	0.4%
Reimbursement Factor	2.4253			
Reimbursable Operating Costs	208,047	9.1%	6.1%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	208,047	9.1%	6.1%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	7.7%	0.0%
Depreciation	31,026	34.0%	1.4%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	239,073	11.4%	4.6%	0.3%
Reimbursement Rate	61	-0.8%	-5.6%	
Reimbursement	145,980	10.5%	-0.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	116			
Block Grant	41,552	-7.9%	-6.5%	0.2%
Total Reimbursable Amount	187,648	5.9%	2.9%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
269	9	2.793.68	1,758788	0.1840.101	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	5	-25.0%	Non-Reimbursable Academic Trips	0
Midday	1		Non-Reimbursable Althletic Trips	0
PM	5	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 136 of which 0 or 0.0% are safety based resulting in 50.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 291 - SALMON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	88,885	-9.9%	-6.6%	Life Insurance			
Bus Assistants	10,069	-20.0%	1.1%	Health Insurance	32,533	-2.3%	-2.6%
Technicians	33,435	0.0%	1.0%	Physicals	1,016	-62.7%	-3.2%
Transportation Super.	9,618	0.0%	-18.3%	Workers Compensation	7,769	9.7%	-4.5%
Dr. Trainers/Coord.	2,146	-12.3%	-12.3%	FICA	11,040	-6.5%	-6.4%
Dispatcher/Secretary	7,893	62.5%	75.3%	PERSI	11,731	-4.2%	-11.3%
Other Program Staff				PERSI Sick Leave	1,345	-47.7%	-47.7%
				Other Benefits			
Total	152,046	-5.9%	-5.9%	Total	65,434	-6.1%	-5.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	31,388	-14.1%	0.3%
Equipment Rental				Oil & Lubricants	739	-45.1%	-0.4%
Contract Repairs/Maint	1,025	-77.8%	279.2%	Shop Materials & Parts	25,478	52.5%	5.1%
Utilities-Bus Garage	6,502	-4.6%	22.2%	Office	934	-7.2%	-32.7%
Bus Routing Software				Cleaning	49	-75.5%	-75.5%
Travel Expenses	1,379	36.3%	19.9%	Coveralls, Rags, Laundry	70	2.9%	-12.8%
Other Expenses				Hand Tools		-100.0%	-77.6%
Total	8,906	-28.5%	26.4%	Total	58,658	4.9%	0.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	19,102			Property (Garage Only)	169	1.8%	2.6%

Total Operating Costs 304,315 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	53,375		-8.9%	-9.7%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-33.6%	Field Trips	10,328		10.3%	85.9%
Extracurricular Act.					Extracurricular Act.	30,532		-18.4%	84.2%
Shuttle Trips				258.1%	Shuttle Trips			-100.0%	-100.0%
Summer Programs	49			4.0%	Summer Programs				
Other				-22.5%	Other	2,902		104.7%	20.4%
Non-conforming Vehicles				-55.5%	Non-conforming Vehicles				
Total	53,424		-8.8%	-15.0%	Total	43,762		-10.9%	83.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	304,315	1.5%	-2.9%	0.5%
Total Miles	97,186	-9.8%	-4.0%	0.4%
Reimbursement Factor	3.1313			
Reimbursable Operating Costs	167,287	2.6%	-12.1%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	167,287	2.6%	-12.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,107	102.5%	1151.9%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	866	-29.4%	-60.5%	0.3%
Depreciation	50,355	27.6%	2.1%	0.8%
Support Vehicle Mileage Cost	12,766	-13.5%	19.0%	7.0%
Total Reimbursement Cost	234,381	6.5%	-9.1%	0.3%
Reimbursement Rate	65	4.7%	-4.5%	
Reimbursement	152,927	11.4%	-12.2%	0.3%
Capped Reimbursement Amount	139,595		-9.8%	0.3%
Prior Year Audit Adjustment	107			
Block Grant	38,349	-8.0%	-7.2%	0.2%
Total Reimbursable Amount	178,051	-0.5%	-10.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
857	13	4.313.68	890788	0.2200.101	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	8		-30.3%	Non-Reimbursable Academic Trips	0
Midday	1		-12.5%	Non-Reimbursable Athletic Trips	0
PM	8		-30.3%	Total Trips	0

Number of students riding buses to OR from school daily 259 of which 76 or 29.3% are safety bused resulting in 30.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 292 - SOUTH LEMHI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	27,491	-13.2%	0.0%	Life Insurance	96	5.5%	-25.1%
Bus Assistants				Health Insurance	6,960	2.0%	6.0%
Technicians	4,541			Physicals	1,315	23.8%	10.7%
Transportation Super.				Workers Compensation	1,218	-7.6%	1.6%
Dr. Trainers/Coord.				FICA	2,363	-11.4%	-0.6%
Dispatcher/Secretary	5,129	4.5%	2.9%	PERSI	1,879	-12.9%	0.2%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits			-92.3%
Total	37,161	1.5%	2.9%	Total	13,831	-2.0%	5.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,887	5.7%	6.3%
Equipment Rental				Oil & Lubricants	178		
Contract Repairs/Maint	4,954	-56.3%	1.9%	Shop Materials & Parts	6,316	3295.7%	730.2%
Utilities-Bus Garage	404	-11.2%	-11.2%	Office		-100.0%	-18.9%
Bus Routing Software				Cleaning		-100.0%	-39.0%
Travel Expenses	180	-78.3%	14.9%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	-100.0%	Hand Tools			
Total	5,538	-56.3%	4.2%	Total	20,381	52.5%	18.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			

Total Operating Costs 76,911 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	27,733		-2.3%	0.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-29.6%	Field Trips	1,520		-52.6%	62.1%
Extracurricular Act.					Extracurricular Act.	3,706		-47.8%	-3.4%
Shuttle Trips	63		-59.6%	-38.3%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	1,776		88.3%	25.8%
Non-conforming Vehicles				-64.6%	Non-conforming Vehicles				
Total	27,796		-2.6%	-8.0%	Total	7,002		-37.8%	3.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	76,911	0.2%	3.4%	0.1%
Total Miles	34,798	-12.6%	-6.7%	0.1%
Reimbursement Factor	2.2102			
Reimbursable Operating Costs	61,435	11.6%	2.1%	0.1%
Reimbursement Received	24		-25.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	61,411	11.5%	2.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	12,134	-20.9%	5.8%	2.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-11.9%	0.0%
Depreciation	10,617	-16.7%	4.6%	0.2%
Support Vehicle Mileage Cost	2,977	-2.0%	1.5%	1.6%
Total Reimbursement Cost	87,139	0.7%	2.2%	0.1%
Reimbursement Rate	59	0.7%	-6.2%	
Reimbursement	51,678	1.4%	-3.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	56			
Block Grant	21,157	-3.4%	-2.9%	0.1%
Total Reimbursable Amount	72,891	0.0%	1.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
87	5	2.703.68	1,471788	0.3070.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	3		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	3		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 51 of which 0 or 0.0% are safety based resulting in 58.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 302 - NEZPERCE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	53,195	9.3%	2.8%	Life Insurance			
Bus Assistants	1,672	17.7%	710.4%	Health Insurance	3,609	-7.9%	-6.8%
Technicians	15,455	-1.5%	0.8%	Physicals	1,135	0.7%	13.5%
Transportation Super.	3,864	-1.5%	-19.6%	Workers Compensation	4,029	65.0%	13.8%
Dr. Trainers/Coord.				FICA	5,564	7.4%	1.0%
Dispatcher/Secretary				PERSI	2,268	-2.3%	-3.3%
Other Program Staff				PERSI Sick Leave	253	-2.3%	-3.2%
				Other Benefits	55		
Total	74,186	6.4%	1.2%	Total	16,913	10.9%	-0.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	28,479	44.9%	11.0%
Equipment Rental				Oil & Lubricants	1,142	-11.7%	308.0%
Contract Repairs/Maint	1,844	176.9%	23.7%	Shop Materials & Parts	9,747	12.7%	38.8%
Utilities-Bus Garage	3,920	8.0%	5.0%	Office			-100.0%
Bus Routing Software				Cleaning	280		-100.0%
Travel Expenses	495		30.6%	Coveralls, Rags, Laundry	498	18.0%	473.7%
Other Expenses				Hand Tools	40	-33.3%	-66.7%
Total	6,259	45.7%	9.3%	Total	40,186	33.6%	14.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	182		

Total Operating Costs 137,726 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	52,421		19.2%	0.0%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-20.4%	Field Trips	4,304		104.2%	30.9%
Extracurricular Act.					Extracurricular Act.	12,815		-19.6%	0.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other				-100.0%	Other	339		-52.7%	-11.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	52,421		19.2%	-0.4%	Total	17,458		-7.0%	5.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	137,726	15.4%	3.7%	0.2%
Total Miles	69,879	11.4%	0.6%	0.3%
Reimbursement Factor	1.9709			
Reimbursable Operating Costs	103,317	23.5%	2.6%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	103,317	23.5%	2.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	411	-13.5%	3.8%	0.1%
Depreciation	16,337	-22.9%	-0.9%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	120,065	13.1%	0.8%	0.1%
Reimbursement Rate	62	-3.3%	-5.1%	
Reimbursement	74,982	9.4%	-3.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	58			
Block Grant	22,330	-2.6%	-2.9%	0.1%
Total Reimbursable Amount	97,370	6.5%	-0.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
152	8	2.283.68	2,783788	0.4260.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-25.0%	Non-Reimbursable Academic Trips	0
Midday	1		-25.0%	Non-Reimbursable Althletic Trips	0
PM	4		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 43 of which 0 or 0.0% are safety based resulting in 28.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 304 - KAMIAH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	75,816	-9.6%	-0.1%	Life Insurance	164	-34.4%	-10.1%
Bus Assistants				Health Insurance	18,997	-26.2%	-11.5%
Technicians	15,716	0.0%	2.1%	Physicals	1,365	-36.4%	8.0%
Transportation Super.	4,490	0.0%	-14.2%	Workers Compensation	5,471	0.1%	11.8%
Dr. Trainers/Coord.	1,123	0.0%	0.0%	FICA	7,377	-10.4%	2.7%
Dispatcher/Secretary	1,123	0.0%	0.0%	PERSI	2,432	1.6%	5.2%
Other Program Staff				PERSI Sick Leave	306	5.5%	10.9%
				Other Benefits	454	105.4%	40.4%
Total	98,268	-7.6%	1.3%	Total	36,566	-18.2%	-5.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,988	21.9%	6.5%
Equipment Rental				Oil & Lubricants	969	65.4%	83.1%
Contract Repairs/Maint	1,722	769.7%	1430.3%	Shop Materials & Parts	3,883	-54.0%	35.8%
Utilities-Bus Garage	5,691	-31.3%	10.7%	Office	257	-47.2%	155.1%
Bus Routing Software				Cleaning	147	13.1%	-47.1%
Travel Expenses	822	2.9%	31.7%	Coveralls, Rags, Laundry	200	-11.1%	-7.2%
Other Expenses		-100.0%	50.0%	Hand Tools	209	-26.4%	55.7%
Total	8,235	-11.9%	2.8%	Total	31,653	0.6%	3.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	381	0.0%	-32.5%

Total Operating Costs 175,103 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	37,669		-10.2%	-3.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-13.3%	Field Trips	2,237		-47.9%	-74.0%
Extracurricular Act.					Extracurricular Act.	15,286		5.9%	-1.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	6,963		1.2%	-19.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	37,669		-10.2%	-5.1%	Total	24,486		-4.4%	4.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	175,103	-8.9%	-0.5%	0.3%
Total Miles	62,155	-8.0%	-2.1%	0.2%
Reimbursement Factor	2.8172			
Reimbursable Operating Costs	106,121	-11.1%	-3.6%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	106,121	-11.1%	-3.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,834	52.0%	24.0%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	619	-11.4%	0.2%	0.2%
Depreciation	27,737	52.0%	-0.5%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	138,311	-1.8%	-3.5%	0.2%
Reimbursement Rate	62	3.2%	-5.3%	
Reimbursement	85,306	1.4%	-8.3%	0.2%
Capped Reimbursement Amount			-1.7%	
Prior Year Audit Adjustment	92			
Block Grant	34,294	-3.8%	-3.5%	0.2%
Total Reimbursable Amount	119,692	-0.1%	-3.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
558	9	3.55 3.68	748 788	0.185 0.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	5		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	5		-28.6%	Total Trips	0

Number of students riding buses to OR from school daily 179 of which 36 or 20.1% are safety bused resulting in 32.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 305 - HIGHLAND JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers	1,170		Life Insurance		
Bus Assistants		-100.0%	Health Insurance	101	
Technicians			Physicals	985	
Transportation Super.			Workers Compensation	48	
Dr. Trainers/Coord.			FICA	90	-100.0%
Dispatcher/Secretary			PERSI	85	
Other Program Staff			PERSI Sick Leave	10	
Other Benefits					
Total	1,170	-100.0%	Total	1,319	-100.0%

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel	2,394	
Equipment Rental			Oil & Lubricants	15	
Contract Repairs/Maint	2,182		Shop Materials & Parts	23	
Utilities-Bus Garage	90		Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total	2,272		Total	2,432	

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs 7,193 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		60,785	-7.8%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-21.3%	Field Trips			-100.0%	19.3%
Extracurricular Act.					Extracurricular Act.	5,521	8,150	20.9%	4.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		60,785	-7.8%	-3.4%	Total	5,521	8,150	15.6%	3.7%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs	7,193	-100.0%	0.0%
Total Miles	74,456	-4.2%	0.3%
Reimbursement Factor	1.3028		
Reimbursable Operating Costs	0	-100.0%	0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	283	-52.9%	0.1%
Home-based virtual costs	0		0.0%
Contract Busing Service	233,250	-1.2%	0.8%
Assessment Fees	966	0.4%	0.3%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	234,499	-1.4%	0.3%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	138,650	-1.3%	0.3%
Capped Reimbursement Amount	138,650		0.3%
Prior Year Audit Adjustment	146		
Block Grant	56,246	-1.9%	0.3%
Total Reimbursable Amount	195,042	-1.4%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
173	11	3.843.68	2,953788	0.5370.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	5	-24.4%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	5	-24.4%	Total Trips	0

Number of students riding buses to OR from school daily 79 of which 0 or 0.0% are safety based resulting in 45.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 312 - SHOSHONE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	61,535	-7.1%	2.8%	Life Insurance			-100.0%
Bus Assistants				Health Insurance	12,687	-11.6%	-25.7%
Technicians	9,256	-5.8%	-5.5%	Physicals	1,758	33.3%	141.3%
Transportation Super.	9,256	-5.8%	-3.0%	Workers Compensation	4,375	36.3%	11.5%
Dr. Trainers/Coord.			-100.0%	FICA	6,663	17.7%	13.5%
Dispatcher/Secretary	8,000		-100.0%	PERSI	5,106	-27.1%	10.0%
Other Program Staff				PERSI Sick Leave	570	-18.2%	9.9%
				Other Benefits		-100.0%	-89.5%
Total	88,047	2.5%	0.6%	Total	31,159	-3.7%	13.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,033	6.5%	4.8%
Equipment Rental				Oil & Lubricants	19	-74.0%	-12.1%
Contract Repairs/Maint	19,574	-1.8%	155.0%	Shop Materials & Parts	2,017	30.6%	31.4%
Utilities-Bus Garage	2,903	190.3%	52.6%	Office			-85.7%
Bus Routing Software				Cleaning	215	726.9%	726.9%
Travel Expenses	100	-73.0%	0.0%	Coveralls, Rags, Laundry			
Other Expenses			1597.7%	Hand Tools			
Total	22,577	6.0%	111.8%	Total	27,284	8.5%	3.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			

Total Operating Costs 169,067 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	37,777		-5.6%	-4.6%	To/From School	188		-90.3%	-95.2%
Spcl.To/From School					Spcl.To/From School				-47.4%
Field Trips				-15.2%	Field Trips	3,340		-46.0%	202.1%
Extracurricular Act.					Extracurricular Act.	12,646		28.1%	6.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	643			-30.3%	Summer Programs				
Other				-66.9%	Other	607		-42.8%	-56.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	38,420		-4.0%	-6.4%	Total	16,781		-11.9%	8.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	169,067	2.7%	5.0%	0.3%
Total Miles	55,201	-6.6%	-3.4%	0.2%
Reimbursement Factor	3.0628			
Reimbursable Operating Costs	117,673	5.5%	1.7%	0.2%
Reimbursement Received	0		-46.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	117,673	5.5%	1.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	5,517	-18.9%	-19.7%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	738		-30.8%	0.2%
Depreciation	47,007	19.1%	9.2%	0.7%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	170,935	8.3%	3.3%	0.2%
Reimbursement Rate	65	1.0%	-4.8%	
Reimbursement	110,582	9.4%	-1.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	91			
Block Grant	36,464	3.5%	0.1%	0.2%
Total Reimbursable Amount	147,137	8.0%	3.5%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
560	11	4.29	3.68	0.167	0.101
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	7		-21.0%		Non-Reimbursable Academic Trips
Midday	1		-25.0%		Non-Reimbursable Althletic Trips
PM	7		-21.0%		Total Trips

Number of students riding buses to OR from school daily 293 of which 293 or 100.0% are safety based resulting in 52.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 314 - DIETRICH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	19,274	-1.7%	-8.0%	Life Insurance			
Bus Assistants	524		-99.5%	Health Insurance	2,374	12.1%	-18.8%
Technicians	4,222	114.8%	2.7%	Physicals	171	-56.3%	12.8%
Transportation Super.			-33.5%	Workers Compensation	979	-12.7%	-2.4%
Dr. Trainers/Coord.	74		-87.2%	FICA	2,054	12.7%	-13.8%
Dispatcher/Secretary	2,750	-5.4%	47.1%	PERSI	1,959	33.3%	-13.4%
Other Program Staff				PERSI Sick Leave		-100.0%	-39.9%
				Other Benefits	120		
Total	26,844	9.6%	-14.2%	Total	7,657	8.1%	-16.0%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	10,350	-5.5%	-6.0%
Equipment Rental				Oil & Lubricants	5		128.4%
Contract Repairs/Maint	7,098	160.4%	29.7%	Shop Materials & Parts	3,812	258.6%	44.3%
Utilities-Bus Garage	2,138	-6.8%	-12.2%	Office	28		-88.7%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	209	-2.8%	-24.8%	Coveralls, Rags, Laundry	40		
Other Expenses				Hand Tools	250	59.2%	272.8%
Total	9,445	80.4%	4.4%	Total	14,485	18.1%	-4.9%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)		-100.0%	-23.7%

Total Operating Costs 58,431 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	19,887		-3.3%	-8.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-11.4%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	7,372		-2.1%	-1.8%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-59.8%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	19,887		-3.3%	-9.3%	Total	7,372		-16.3%	-1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	58,431	18.4%	-11.5%	0.1%
Total Miles	27,259	-7.2%	-8.3%	0.1%
Reimbursement Factor	2.1435			
Reimbursable Operating Costs	42,628	23.4%	-11.6%	0.1%
Reimbursement Received	0		-68.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	42,628	23.4%	-11.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		63.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	361	-24.5%	-55.2%	0.1%
Depreciation	10,810	-16.7%	3.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	53,799	12.1%	-11.1%	0.1%
Reimbursement Rate	65	1.3%	-4.5%	
Reimbursement	35,000	13.6%	-14.6%	0.1%
Capped Reimbursement Amount			-0.7%	
Prior Year Audit Adjustment	48			
Block Grant	18,406	-2.0%	-2.9%	0.1%
Total Reimbursable Amount	53,454	7.8%	-8.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
219	4	2.693.68	742788	0.1500.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	2	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Athletic Trips	0
PM	2	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 72 of which 3 or 4.2% are safety based resulting in 32.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 316 - RICHFIELD DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	31,944	-2.9%	9.5%	Life Insurance			####.##%
Bus Assistants				Health Insurance		-100.0%	-20.8%
Technicians	1,386	-1.7%	-6.7%	Physicals		-100.0%	42.9%
Transportation Super.			-25.0%	Workers Compensation		-100.0%	-6.2%
Dr. Trainers/Coord.				FICA	2,345	-8.4%	2.7%
Dispatcher/Secretary			-100.0%	PERSI	1,647	3.2%	99.5%
Other Program Staff				PERSI Sick Leave	184	2.8%	90.6%
				Other Benefits		-100.0%	-86.7%
Total	33,330	-2.9%	3.6%	Total	4,176	-35.8%	17.6%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,313	31.5%	3.8%
Equipment Rental				Oil & Lubricants	1,168		4.1%
Contract Repairs/Maint	2,598	-71.7%	-6.8%	Shop Materials & Parts	10,391	-14.3%	139.9%
Utilities-Bus Garage		-100.0%	7.0%	Office			-58.0%
Bus Routing Software				Cleaning	197	64.2%	-9.2%
Travel Expenses		-100.0%	-40.4%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	2,598	-78.0%	-14.0%	Total	25,069	12.1%	13.4%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-100.0%

Total Operating Costs 65,173 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	21,904		-5.3%	-1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-22.6%	Field Trips	913			-44.2%
Extracurricular Act.					Extracurricular Act.	9,084		-25.2%	6.2%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other				-100.0%	Other			-100.0%	-64.9%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	21,904		-5.3%	-3.7%	Total	9,997		-19.7%	7.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	65,173	-13.1%	2.4%	0.1%
Total Miles	31,901	-10.3%	-2.9%	0.1%
Reimbursement Factor	2.0430			
Reimbursable Operating Costs	48,106	-1.3%	4.2%	0.1%
Reimbursement Received	0	-100.0%	-12.1%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	48,106	-0.7%	4.4%	0.1%
Administrative Allowance	3,356			19.6%
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	253	-24.7%	14.5%	0.1%
Depreciation	11,013	-24.3%	3.6%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	59,372	-6.3%	2.6%	0.1%
Reimbursement Rate	63	-4.7%	-5.2%	
Reimbursement	37,453	-10.7%	-1.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	31			
Block Grant	11,126	-10.2%	-6.7%	0.1%
Total Reimbursable Amount	48,610	-10.5%	1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
199	4	2.703.68	643788	0.1180.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	3	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	Non-Reimbursable Athletic Trips	0
PM	3	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 92 of which 0 or 0.0% are safety based resulting in 46.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 321 - MADISON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	507,546	-12.7%	-1.6%	Life Insurance	4,803	2.7%	4.3%
Bus Assistants	45,454	5.7%	9.4%	Health Insurance	105,676	-4.3%	4.3%
Technicians	65,502	-4.8%	0.6%	Physicals	4,580	-11.0%	2.2%
Transportation Super.	55,144	27.5%	12.0%	Workers Compensation	34,440	-1.4%	129.9%
Dr. Trainers/Coord.				FICA	44,845	-11.7%	-0.1%
Dispatcher/Secretary				PERSI	64,549	-10.5%	0.6%
Other Program Staff				PERSI Sick Leave	7,118	-18.6%	1.9%
				Other Benefits			
Total	673,646	-8.5%	-0.1%	Total	266,011	-7.2%	4.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	161,343	15.7%	6.4%
Equipment Rental				Oil & Lubricants	4,427	25.2%	23.3%
Contract Repairs/Maint	16,244	-7.8%	0.0%	Shop Materials & Parts	51,610	-19.4%	-1.5%
Utilities-Bus Garage	27,706	-1.9%	-3.7%	Office	3,705	-11.7%	50.2%
Bus Routing Software	2,350	0.0%	-50.0%	Cleaning	611	77.6%	54.2%
Travel Expenses	5,048	122.6%	19.1%	Coveralls, Rags, Laundry	1,357	-11.2%	2.3%
Other Expenses				Hand Tools	342	111.1%	-22.9%
Total	51,348	1.7%	-3.7%	Total	223,395	4.8%	4.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	2,125	3.4%	8.8%

Total Operating Costs 1,216,525 which is 2.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	335,949		-6.1%	-1.6%	To/From School	2,448		14.9%	-9.0%
Spcl.To/From School					Spcl.To/From School	7,181		-60.4%	-18.3%
Field Trips				-31.7%	Field Trips	2,894		-80.7%	-2.7%
Extracurricular Act.					Extracurricular Act.	13,297		-32.6%	-11.7%
Shuttle Trips	2,379		1.0%	9.8%	Shuttle Trips	1,069		203.7%	203.7%
Summer Programs	4,854		-6.5%	15.1%	Summer Programs				
Other					Other	2,644		176.6%	8.2%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	343,182		-6.1%	-3.0%	Total	29,533		-47.5%	-1.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,216,525	-5.6%	1.1%	2.2%
Total Miles	372,715	-11.6%	-3.1%	1.4%
Reimbursement Factor	3.2640			
Reimbursable Operating Costs	1,120,146	0.3%	1.4%	2.3%
Reimbursement Received	0	-100.0%	53.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,120,146	0.4%	1.4%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,866	-52.0%	-7.8%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,320	0.5%	8.7%	1.8%
Depreciation	135,117	-22.9%	15.2%	2.1%
Support Vehicle Mileage Cost	9,991	-9.9%	-0.2%	5.5%
Total Reimbursement Cost	1,272,440	-3.0%	2.4%	1.5%
Reimbursement Rate	58	-1.6%	-6.2%	
Reimbursement	740,465	-4.5%	-3.3%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	861			
Block Grant	332,341	-0.9%	-2.2%	1.5%
Total Reimbursable Amount	1,073,667	-3.3%	2.3%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,995	54	3.693.68	501788	0.0790.101	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	46		-22.2%	Non-Reimbursable Academic Trips	0
Midday	7		-27.1%	Non-Reimbursable Athletic Trips	0
PM	50		-25.7%	Total Trips	0

Number of students riding buses to OR from school daily 2,527 of which 339 or 13.4% are safety based resulting in 50.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 322 - SUGAR-SALEM JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	141,304	-11.4%	1.1%	Life Insurance	360	0.6%	4.6%
Bus Assistants				Health Insurance	25,242	0.8%	4.6%
Technicians	33,437	8.0%	12.7%	Physicals	1,185	18.5%	30.2%
Transportation Super.	41,584	6.5%	9.1%	Workers Compensation	7,965	-1.0%	5.7%
Dr. Trainers/Coord.				FICA	16,730	-5.2%	2.8%
Dispatcher/Secretary	12,728	4.8%	10.4%	PERSI	13,269	-11.0%	2.7%
Other Program Staff	7,640			PERSI Sick Leave	1,481	-11.0%	1.6%
				Other Benefits	1,091		
Total	236,693	-2.1%	4.5%	Total	67,323	-1.9%	3.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	47,855	-16.1%	-3.1%
Equipment Rental				Oil & Lubricants	3,496	-27.2%	24.8%
Contract Repairs/Maint	285		-86.5%	Shop Materials & Parts	41,655	6.9%	6.5%
Utilities-Bus Garage	8,155	-26.1%	-0.5%	Office	999	-28.0%	52.5%
Bus Routing Software			-51.4%	Cleaning	1,318	55.4%	23.3%
Travel Expenses	1,901	40.9%	28.3%	Coveralls, Rags, Laundry	1,557	-27.5%	8.7%
Other Expenses				Hand Tools	400	0.0%	-6.7%
Total	10,341	-16.5%	-7.6%	Total	97,280	-7.9%	1.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-58.3%	Property (Garage Only)	800	3.1%	9.1%

Total Operating Costs 412,437 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	98,252		-20.0%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-34.9%	Field Trips	839			-42.8%
Extracurricular Act.					Extracurricular Act.	30,573		-8.8%	-0.4%
Shuttle Trips				-9.1%	Shuttle Trips				
Summer Programs	2,103		1.1%	2.4%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	100,355		-19.7%	-3.8%	Total	31,412		-6.3%	0.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	412,437	-4.0%	2.9%	0.7%
Total Miles	131,767	-16.9%	-3.0%	0.5%
Reimbursement Factor	3.1300			
Reimbursable Operating Costs	314,111	-7.3%	2.0%	0.6%
Reimbursement Received	912	-36.7%	-24.6%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	313,199	-7.2%	2.0%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-57.7%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,574	-5.5%	6.9%	0.5%
Depreciation	44,945	-4.5%	0.6%	0.7%
Support Vehicle Mileage Cost	1,772	22.0%	-4.5%	1.0%
Total Reimbursement Cost	361,490	-6.9%	1.8%	0.4%
Reimbursement Rate	62	2.1%	-5.4%	
Reimbursement	222,714	-4.9%	-3.3%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	227			
Block Grant	84,564	-4.2%	-3.4%	0.4%
Total Reimbursable Amount	307,505	-4.7%	1.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,477	17	3.593.68	487788	0.0830.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	14		-21.2%	Non-Reimbursable Academic Trips	0
Midday	0		-20.8%	Non-Reimbursable Athletic Trips	0
PM	14		-19.2%	Total Trips	0

Number of students riding buses to OR from school daily 739 of which 89 or 12.0% are safety based resulting in 50.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 331 - MINIDOKA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	488,662	-5.4%	1.4%	Life Insurance			-100.0%
Bus Assistants	73,603	-6.7%	2.3%	Health Insurance	127,167	-0.1%	-0.5%
Technicians	86,196	-8.9%	-2.1%	Physicals	3,545	5.0%	-2.3%
Transportation Super.	42,428	-0.4%	1.1%	Workers Compensation	33,619	0.2%	-1.9%
Dr. Trainers/Coord.		-100.0%	-39.9%	FICA	53,094	-4.9%	-0.8%
Dispatcher/Secretary	22,764	-3.1%	2.1%	PERSI	64,801	-2.5%	-0.5%
Other Program Staff	5,413	43.5%	13.0%	PERSI Sick Leave	7,223	-2.7%	-0.5%
				Other Benefits			
Total	719,066	-5.4%	-0.4%	Total	289,449	-1.6%	-0.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	289,796	32.9%	10.3%
Equipment Rental			-100.0%	Oil & Lubricants	3,547	-31.6%	-7.7%
Contract Repairs/Maint	8,481	920.6%	413.3%	Shop Materials & Parts	82,797	-38.3%	9.9%
Utilities-Bus Garage	22,898	-19.0%	-5.7%	Office		-100.0%	9.2%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	252	-92.8%	-2.2%	Coveralls, Rags, Laundry	3,671	-17.3%	16.5%
Other Expenses				Hand Tools	1,660	38.3%	-20.6%
Total	31,631	-3.0%	-0.8%	Total	381,471	4.3%	7.9%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-78.8%	Property (Garage Only)			-31.9%

Total Operating Costs 1,421,617 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	555,870		0.2%	-1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-1.7%
Field Trips				-33.6%	Field Trips	11,648		48.0%	93.1%
Extracurricular Act.					Extracurricular Act.	19,437		-61.4%	-0.4%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-16.8%	Summer Programs	27,237			
Other					Other			-100.0%	-14.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	555,870		-3.5%	-3.0%	Total	58,322		-31.5%	6.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,421,617	-2.1%	1.0%	2.6%
Total Miles	614,192	-7.1%	-2.4%	2.3%
Reimbursement Factor	2.3146			
Reimbursable Operating Costs	1,286,617	1.6%	0.4%	2.7%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,286,617	1.8%	0.5%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,206	0.0%	-24.2%	2.1%
Depreciation	85,092	-17.4%	-8.4%	1.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,377,915	0.4%	-0.3%	1.6%
Reimbursement Rate	57	-2.8%	-6.7%	
Reimbursement	785,125	-2.5%	-6.7%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1,026			
Block Grant	383,789	-3.9%	-2.7%	1.8%
Total Reimbursable Amount	1,169,940	-2.9%	-0.3%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,984	60	2.47 3.68	684 788	0.074 0.101	1

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	42		-24.9%	Non-Reimbursable Academic Trips	0
Midday	6		-20.8%	Non-Reimbursable Athletic Trips	0
PM	43		-24.9%	Total Trips	0

Number of students riding buses to OR from school daily 2,006 of which 421 or 21.0% are safety based resulting in 50.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 340 - LEWISTON INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	399,023	-4.9%	-0.7%	Life Insurance	401	19.7%	-2.1%
Bus Assistants	49,707	-20.7%	-6.2%	Health Insurance	106,938	-15.7%	8.2%
Technicians	103,347	38.2%	10.4%	Physicals	4,820	-17.2%	0.8%
Transportation Super.	51,894	-2.2%	1.3%	Workers Compensation	27,682	17.5%	8.2%
Dr. Trainers/Coord.				FICA	46,187	1.1%	-0.1%
Dispatcher/Secretary	31,130	-1.8%	0.7%	PERSI	62,830	-6.0%	4.1%
Other Program Staff				PERSI Sick Leave	7,848	661.9%	121.3%
				Other Benefits	946	-2.1%	2.4%
Total	635,101	-1.0%	0.1%	Total	257,652	-5.0%	4.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	159,775	19.2%	7.1%
Equipment Rental				Oil & Lubricants	5,977	188.6%	33.5%
Contract Repairs/Maint	2,572	-11.5%	81.2%	Shop Materials & Parts	113,564	56.7%	35.2%
Utilities-Bus Garage	10,596	1.8%	443.3%	Office	1,145	602.5%	103.2%
Bus Routing Software				Cleaning	983	106.9%	-0.4%
Travel Expenses	1,516	-6.4%	12.6%	Coveralls, Rags, Laundry	2,005	36.8%	9.5%
Other Expenses	90	-85.0%	42.0%	Hand Tools		-100.0%	-100.0%
Total	14,774	-4.9%	42.5%	Total	283,449	34.0%	13.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	558	0.2%	16.0%

Total Operating Costs 1,191,534 which is 2.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	313,798		-6.1%	0.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School	1,167		-45.1%	1.0%
Field Trips				-30.1%	Field Trips	10,173		-37.9%	740.5%
Extracurricular Act.					Extracurricular Act.	5,021		-63.3%	-9.3%
Shuttle Trips					Shuttle Trips	1,673		5.0%	4.5%
Summer Programs	74		-92.6%	-8.8%	Summer Programs	2,202		-59.2%	50.2%
Other				-99.8%	Other			-100.0%	-4.5%
Non-conforming Vehicles				-55.3%	Non-conforming Vehicles				
Total	313,872		-6.3%	-1.8%	Total	20,236		-49.4%	11.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,191,534	4.4%	3.2%	2.1%
Total Miles	334,108	-10.9%	-1.5%	1.3%
Reimbursement Factor	3.5663			
Reimbursable Operating Costs	1,119,362	9.8%	3.1%	2.3%
Reimbursement Received	432	-76.4%	18.8%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,118,930	9.9%	3.0%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-70.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,293	0.7%	-19.7%	1.8%
Depreciation	87,841	9.3%	-4.5%	1.3%
Support Vehicle Mileage Cost	2,512	40.4%	13.8%	1.4%
Total Reimbursement Cost	1,214,576	9.1%	2.3%	1.4%
Reimbursement Rate	60	3.7%	-5.5%	
Reimbursement	730,784	13.2%	-3.3%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	867			
Block Grant	327,245	-3.0%	-3.8%	1.5%
Total Reimbursable Amount	1,058,896	7.7%	2.7%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,853	33	3.853.68	802788	0.0850.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	24		-27.6%	Non-Reimbursable Academic Trips	0
Midday	12		-29.5%	Non-Reimbursable Athletic Trips	0
PM	22		-27.6%	Total Trips	0

Number of students riding buses to OR from school daily 1,508 of which 0 or 0.0% are safety based resulting in 31.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 341 - LAPWAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	92,403	-2.8%	5.1%	Life Insurance	233	-2.5%	17.9%
Bus Assistants				Health Insurance			-26.3%
Technicians	35,400	-3.0%	-0.2%	Physicals	735	-5.8%	1.7%
Transportation Super.	12,247	31.3%	-2.0%	Workers Compensation	5,621	25.0%	-10.5%
Dr. Trainers/Coord.				FICA	9,417	-9.6%	-1.8%
Dispatcher/Secretary				PERSI	10,326	-4.8%	-3.2%
Other Program Staff				PERSI Sick Leave	1,252	-4.8%	-1.6%
				Other Benefits		-100.0%	-30.2%
Total	140,050	-0.6%	2.4%	Total	27,584	-5.5%	-10.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	26,858	21.5%	5.1%
Equipment Rental				Oil & Lubricants	740	-54.0%	337.8%
Contract Repairs/Maint	16,309	513.1%	91.6%	Shop Materials & Parts	7,333	-30.1%	6.1%
Utilities-Bus Garage	18,466	27.3%	43.5%	Office	208	87.4%	15.9%
Bus Routing Software				Cleaning	438	-35.0%	15.6%
Travel Expenses	1,446	362.0%	69.9%	Coveralls, Rags, Laundry	969	4.5%	16.4%
Other Expenses				Hand Tools	400	61.9%	31.0%
Total	36,221	107.2%	37.2%	Total	36,946	2.2%	4.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	217	117.0%	-0.1%

Total Operating Costs 241,018 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	48,459		-13.2%	-3.1%	To/From School	2,180			-49.5%
Spcl.To/From School					Spcl.To/From School	973		-66.0%	-49.7%
Field Trips				-25.7%	Field Trips	7,532		26.3%	28.6%
Extracurricular Act.					Extracurricular Act.	6,511		-39.9%	-7.0%
Shuttle Trips	3			-20.0%	Shuttle Trips				
Summer Programs			-100.0%	142.9%	Summer Programs	767			-82.6%
Other					Other	1,431		98.2%	-19.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,462		-14.8%	-5.6%	Total	19,394		-4.9%	-1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	241,018	7.7%	2.0%	0.4%
Total Miles	67,856	-12.2%	-4.9%	0.3%
Reimbursement Factor	3.5519			
Reimbursable Operating Costs	172,132	4.5%	1.4%	0.4%
Reimbursement Received	-576	-138.4%	-0.5%	-0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	172,708	5.8%	1.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	431	65.1%	-20.2%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	784	-18.8%	4.8%	0.3%
Depreciation	32,462	33.6%	0.7%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	206,385	9.3%	0.8%	0.2%
Reimbursement Rate	64	2.2%	-4.9%	
Reimbursement	132,164	11.7%	-3.2%	0.3%
Capped Reimbursement Amount	132,164			0.3%
Prior Year Audit Adjustment	99			
Block Grant	36,010	-6.1%	-5.0%	0.2%
Total Reimbursable Amount	168,273	7.4%	0.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
529	11	4.23	3.68	0.360	0.101
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	6		-25.0%		Non-Reimbursable Academic Trips
Midday	0		-100.0%		Non-Reimbursable Althletic Trips
PM	6		-21.4%		Total Trips

Number of students riding buses to OR from school daily 130 of which 54 or 41.5% are safety bused resulting in 24.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 342 - CULDESAC JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	20,574	-39.7%	-3.4%	Life Insurance		-100.0%	-19.5%
Bus Assistants				Health Insurance		-100.0%	-19.3%
Technicians	263	-85.2%	-85.8%	Physicals	479	-27.5%	-6.6%
Transportation Super.		-100.0%	-29.4%	Workers Compensation	1,799	3.0%	-8.4%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	1,662	-44.7%	-7.6%
Dispatcher/Secretary				PERSI	931	-76.3%	-1.8%
Other Program Staff	893		-64.9%	PERSI Sick Leave	104	-76.3%	1.2%
				Other Benefits			
Total	21,730	-49.3%	-11.1%	Total	4,975	-72.4%	-9.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	10,606	25.8%	-1.8%
Equipment Rental				Oil & Lubricants		-100.0%	-71.9%
Contract Repairs/Maint	6,176	-2.0%	314.3%	Shop Materials & Parts	2,602	65.5%	13.8%
Utilities-Bus Garage		-100.0%	-89.0%	Office	50	-36.7%	-68.4%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	604	277.5%	40.2%	Coveralls, Rags, Laundry			-71.5%
Other Expenses			-100.0%	Hand Tools			-100.0%
Total	6,780	3.4%	342.9%	Total	13,258	22.3%	-1.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	17	0.0%	1.9%

Total Operating Costs 46,760 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,026		-10.1%	-6.6%	To/From School				
Spcl.To/From School				-49.6%	Spcl.To/From School				
Field Trips				21.7%	Field Trips	1,229		-39.2%	14.3%
Extracurricular Act.					Extracurricular Act.	2,266		-55.5%	-19.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-89.9%	Other	690		45.3%	1.1%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				-100.0%
Total	23,026		-10.1%	-8.3%	Total	4,185		-44.8%	-14.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	46,760	-40.3%	-8.6%	0.1%
Total Miles	27,211	-18.0%	-10.0%	0.1%
Reimbursement Factor	1.7184			
Reimbursable Operating Costs	39,568	-34.5%	-6.9%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	39,568	-34.5%	-6.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-33.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	401	7.2%	5.4%	0.1%
Depreciation	18,644	127.7%	8.1%	0.3%
Support Vehicle Mileage Cost	0		-29.9%	0.0%
Total Reimbursement Cost	58,613	-17.0%	-6.1%	0.1%
Reimbursement Rate	66	12.9%	-4.0%	
Reimbursement	38,659	-6.3%	-10.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	53			
Block Grant	19,390	-6.3%	-4.7%	0.1%
Total Reimbursable Amount	58,102	-6.2%	-3.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
102	4	2.533.68	1,819788	0.3180.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	2		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	2		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 32 of which 4 or 12.5% are safety based resulting in 31.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 351 - ONEIDA COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	77,412	-5.9%	-5.7%	Life Insurance	727	-14.2%	2.7%
Bus Assistants				Health Insurance	8,003	1.0%	1.2%
Technicians	34,067	0.4%	0.8%	Physicals	1,255	3.3%	-8.8%
Transportation Super.	6,328	0.0%	11.1%	Workers Compensation	6,571	36.2%	4.8%
Dr. Trainers/Coord.				FICA	8,322	-11.1%	-3.7%
Dispatcher/Secretary	6,953	1.6%	-0.4%	PERSI	5,651	-23.4%	-3.7%
Other Program Staff		-100.0%	-22.0%	PERSI Sick Leave	620	-30.7%	-3.4%
				Other Benefits	138		
Total	124,760	-4.4%	-3.6%	Total	31,287	-3.6%	-2.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	41,932	5.5%	-5.2%
Equipment Rental				Oil & Lubricants	1,785	-29.1%	1.6%
Contract Repairs/Maint		-100.0%	226.7%	Shop Materials & Parts	29,099	22.2%	4.6%
Utilities-Bus Garage	4,465	8.5%	1.2%	Office	198	-61.6%	81.7%
Bus Routing Software				Cleaning	848	-51.1%	28.4%
Travel Expenses	126	-79.2%	10.4%	Coveralls, Rags, Laundry	675	-26.5%	2.0%
Other Expenses				Hand Tools	27	-78.6%	-28.5%
Total	4,591	-24.7%	2.0%	Total	74,564	7.5%	-2.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-39.1%	Property (Garage Only)	157	0.0%	-2.1%

Total Operating Costs 235,359 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	96,232		-11.9%	-6.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				-26.7%
Field Trips				-35.8%	Field Trips	4,335		-47.4%	1696.2%
Extracurricular Act.					Extracurricular Act.	10,554		-7.9%	-7.6%
Shuttle Trips	52		-38.8%	-38.8%	Shuttle Trips				
Summer Programs					Summer Programs	814		-39.8%	-18.6%
Other					Other	2,586		61.2%	23.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	96,284		-11.9%	-6.9%	Total	18,289		-19.2%	-4.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	235,359	-1.3%	-3.1%	0.4%
Total Miles	114,573	-13.2%	-6.5%	0.4%
Reimbursement Factor	2.0542			
Reimbursable Operating Costs	197,787	0.1%	-3.5%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	197,787	0.1%	-3.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,096	5.4%	-18.7%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,124		-29.5%	0.4%
Depreciation	41,366	-22.4%	-6.4%	0.6%
Support Vehicle Mileage Cost	635	29.9%	7.1%	0.3%
Total Reimbursement Cost	242,008	-4.1%	-4.2%	0.3%
Reimbursement Rate	65	-0.8%	-4.6%	
Reimbursement	157,981	-4.9%	-8.9%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	134			
Block Grant	48,619	-6.9%	-5.5%	0.2%
Total Reimbursable Amount	206,734	-5.3%	-4.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
890	16	2.49 3.68	631 788	0.106 0.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	10		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		-25.0%	Non-Reimbursable Athletic Trips	0
PM	10		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 380 of which 64 or 16.8% are safety bused resulting in 42.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 363 - MARSING JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	119,732	-7.3%	2.3%	Life Insurance	422	0.7%	-5.7%
Bus Assistants	17,966	-20.2%	-2.4%	Health Insurance	29,002	-2.2%	2.1%
Technicians	24,807	6.2%	5.0%	Physicals	770	-11.0%	12.0%
Transportation Super.	26,316	-13.5%	0.0%	Workers Compensation	11,510	16.1%	10.1%
Dr. Trainers/Coord.				FICA	13,389	-16.8%	0.1%
Dispatcher/Secretary	3,587	-27.0%	0.0%	PERSI	19,701	-9.9%	1.5%
Other Program Staff			-100.0%	PERSI Sick Leave	2,267	-7.1%	2.7%
				Other Benefits			
Total	192,408	-8.6%	1.8%	Total	77,061	-5.1%	1.6%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	45,871	3.3%	-1.7%
Equipment Rental				Oil & Lubricants	4,587	17.1%	16.5%
Contract Repairs/Maint			-100.0%	Shop Materials & Parts	20,788	-1.3%	-1.0%
Utilities-Bus Garage	6,481	-4.4%	80.4%	Office		-100.0%	-37.8%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	324	47.3%	36.2%	Coveralls, Rags, Laundry	70		-100.0%
Other Expenses				Hand Tools		-100.0%	-100.0%
Total	6,805	-2.8%	116.7%	Total	71,316	2.4%	-2.1%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	489	-39.8%	1.6%

Total Operating Costs 348,079 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	95,707		2.1%	-1.6%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School	4,867		13.6%	3.9%
Field Trips				-31.5%	Field Trips			-100.0%	-8.5%
Extracurricular Act.					Extracurricular Act.	17,862		45.1%	10.8%
Shuttle Trips	1,020		-4.2%	-2.0%	Shuttle Trips				
Summer Programs				-70.2%	Summer Programs	1,620			-18.7%
Other					Other	1,079		-17.3%	-28.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	96,727		2.0%	-3.3%	Total	25,428		26.8%	0.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	348,079	-5.7%	1.0%	0.6%
Total Miles	122,155	6.3%	-2.7%	0.5%
Reimbursement Factor	2.8495			
Reimbursable Operating Costs	275,624	-9.5%	0.5%	0.6%
Reimbursement Received	1,632	-81.4%	-1.5%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	273,992	-7.4%	0.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-12.1%	0.0%
Depreciation	38,343	17.4%	-1.8%	0.6%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	312,335	-5.4%	-0.2%	0.4%
Reimbursement Rate	59	1.5%	-6.1%	
Reimbursement	185,142	-4.0%	-6.8%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	8,139			
Block Grant	86,626	-4.4%	-4.3%	0.4%
Total Reimbursable Amount	279,907	-1.3%	0.8%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
856	14	3.23 3.68	818 788	0.118 0.101	2

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	9	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0	-12.1%	Non-Reimbursable Althletic Trips	0
PM	9	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 382 of which 73 or 19.1% are safety bused resulting in 44.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 364 - PLEASANT VALLEY ELEM DIST

Schedule Used - In-Lieu Only

<div>Salaries</div> <div>Bus Drivers</div> <div>Bus Assistants</div> <div>Technicians</div> <div>Transportation Super.</div> <div>Dr. Trainers/Coord.</div> <div>Dispatcher/Secretary</div> <div>Other Program Staff</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>	<div>Benefits</div> <div>Life Insurance</div> <div>Health Insurance</div> <div>Physicals</div> <div>Workers Compensation</div> <div>FICA</div> <div>PERSI</div> <div>PERSI Sick Leave</div> <div>Other Benefits</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>
<div>Purchased Services</div> <div>Leasing School Buses</div> <div>Equipment Rental</div> <div>Contract Repairs/Maint</div> <div>Utilities-Bus Garage</div> <div>Bus Routing Software</div> <div>Travel Expenses</div> <div>Other Expenses</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>	<div>Supplies</div> <div>Fuel</div> <div>Oil & Lubricants</div> <div>Shop Materials & Parts</div> <div>Office</div> <div>Cleaning</div> <div>Coveralls, Rags, Laundry</div> <div>Hand Tools</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>
<div>Capital Outlay</div> <div>Radios</div>	<div>% Chng</div> <div>5 Year</div>	<div>Insurance</div> <div>Property (Garage Only)</div>	<div>% Chng</div> <div>5 Year</div>

Total Operating Costs which is 0.0% of statewide total.

<div>Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div>	<div>Contract</div>	<div>% Chng</div>	<div>5 Year</div>	<div>Non-Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div>	<div>Contract</div>	<div>% Chng</div>	<div>5 Year</div>
				-74.3%					-74.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles			-74.3%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	2,297	-51.3%	-26.7%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0		-75.9%	0.0%
Assessment Fees	25	-16.7%	-49.3%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	2,322	-51.1%	-26.6%	0.0%
Reimbursement Rate	50	0.3%	-8.1%	
Reimbursement	1,170	-50.9%	-33.6%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	5			
Block Grant	1,974	-10.7%	-2.5%	0.0%
Total Reimbursable Amount	3,149	-31.5%	-20.5%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10	0	3.68	788	0.000 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 365 - BRUNEAU-GRAND VIEW JOINT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	82,807	-1.3%	1.8%	Life Insurance	269	5.1%	-2.4%
Bus Assistants				Health Insurance	26,660	11.1%	4.0%
Technicians				Physicals	782	-40.3%	31.4%
Transportation Super.	12,509	-37.9%	-5.9%	Workers Compensation	4,120	21.6%	-2.9%
Dr. Trainers/Coord.				FICA	5,791	-3.1%	3.1%
Dispatcher/Secretary	7,648			PERSI	7,289	-2.3%	-0.8%
Other Program Staff				PERSI Sick Leave	814	-2.3%	-0.6%
				Other Benefits			-100.0%
Total	102,964	-1.1%	1.8%	Total	45,725	5.8%	1.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	44,904	3.4%	7.5%
Equipment Rental				Oil & Lubricants	2,317	-44.1%	21.6%
Contract Repairs/Maint	14,941	-41.1%	-2.3%	Shop Materials & Parts	14,003	-14.1%	-2.4%
Utilities-Bus Garage	2,520	0.0%	-24.5%	Office			-60.6%
Bus Routing Software				Cleaning			
Travel Expenses	160	-59.0%	-86.3%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	17,621	-37.7%	-1.7%	Total	61,224	-4.1%	4.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 227,534 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	102,674		-15.5%	-1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-32.8%	Field Trips	2,320		-37.1%	571.0%
Extracurricular Act.					Extracurricular Act.	10,799		-13.1%	-8.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,284		3.7%	-0.2%	Summer Programs				
Other				-53.4%	Other	849		-31.7%	0.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	105,958		-15.0%	-2.8%	Total	13,968		-19.5%	-3.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	227,534	-5.0%	1.2%	0.4%
Total Miles	119,926	-15.6%	-3.0%	0.5%
Reimbursement Factor	1.8973			
Reimbursable Operating Costs	201,034	-4.4%	1.4%	0.4%
Reimbursement Received	408	-78.4%	-4.8%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	200,626	-3.7%	1.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	42,940	11.3%	11.8%	8.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,098	0.3%	6.4%	0.4%
Depreciation	19,844	-17.5%	-0.5%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	264,508	-2.8%	2.2%	0.3%
Reimbursement Rate	56	-3.4%	-7.0%	
Reimbursement	149,276	-6.1%	-4.9%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	167			
Block Grant	62,005	-5.0%	-4.9%	0.3%
Total Reimbursable Amount	211,448	-5.7%	1.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
335	11	2.083.68	1,154788	0.1440.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	7		-28.1%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	7		-28.1%	Total Trips	0

Number of students riding buses to OR from school daily 191 of which 0 or 0.0% are safety based resulting in 57.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 370 - HOMEDALE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	140,825	-13.6%	-1.1%	Life Insurance	499	-1.8%	4.1%
Bus Assistants	6,748	-1.9%	-6.4%	Health Insurance	36,867	-8.5%	4.5%
Technicians	27,041	-14.0%	-1.3%	Physicals	1,180	-15.7%	45.8%
Transportation Super.	11,474	-5.1%	-13.4%	Workers Compensation	6,887	-14.2%	-3.7%
Dr. Trainers/Coord.				FICA	13,645	-12.2%	1.2%
Dispatcher/Secretary	6,261	-14.5%	-14.5%	PERSI	16,257	-11.2%	2.2%
Other Program Staff				PERSI Sick Leave	1,814	-11.3%	2.5%
				Other Benefits			
Total	192,349	-12.8%	0.6%	Total	77,149	-10.4%	2.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	57,403	9.3%	5.7%
Equipment Rental				Oil & Lubricants	3,958	51.6%	10.4%
Contract Repairs/Maint	26,923	-30.4%	5.5%	Shop Materials & Parts	2,257	-37.7%	-11.2%
Utilities-Bus Garage	8,732	3.0%	8.7%	Office	919	115.2%	51.4%
Bus Routing Software				Cleaning	453	169.6%	46.3%
Travel Expenses	653	10.9%	68.0%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	259	-31.8%	-21.5%
Total	36,308	-24.0%	4.9%	Total	65,249	9.2%	4.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,528	77.9%	53.4%	Property (Garage Only)	97	-47.0%	-1.4%

Total Operating Costs 372,680 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	108,258		4.0%	-0.4%	To/From School	1,124			
Spcl.To/From School			-100.0%	254.8%	Spcl.To/From School			-100.0%	-60.5%
Field Trips				-23.1%	Field Trips	2,763		-34.3%	11.3%
Extracurricular Act.					Extracurricular Act.	12,812		-19.7%	-8.3%
Shuttle Trips	483		-10.7%	-10.7%	Shuttle Trips				
Summer Programs	3,384		18.9%	6.7%	Summer Programs	523		-56.1%	-10.1%
Other				-100.0%	Other	231		-28.3%	-53.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	112,125		-11.5%	-1.2%	Total	17,453		-23.1%	-4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	372,680	-10.3%	1.3%	0.7%
Total Miles	129,578	-13.3%	-1.8%	0.5%
Reimbursement Factor	2.8761			
Reimbursable Operating Costs	322,483	-8.4%	1.9%	0.7%
Reimbursement Received	1,536	-23.6%	116.6%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	320,947	-8.3%	1.8%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	1,886			0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,668	-4.5%	7.8%	0.6%
Depreciation	62,305	5.2%	2.2%	1.0%
Support Vehicle Mileage Cost	3,140	-2.8%	29.1%	1.7%
Total Reimbursement Cost	389,946	-5.9%	2.1%	0.4%
Reimbursement Rate	61	-0.3%	-5.6%	
Reimbursement	238,887	-6.2%	-3.3%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	241			
Block Grant	88,042	-5.8%	-5.0%	0.4%
Total Reimbursable Amount	327,170	-6.0%	1.9%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,225	16	3.453.68	685788	0.0990.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	10		-25.0%	Non-Reimbursable Academic Trips	0
Midday	6		-29.2%	Non-Reimbursable Athletic Trips	0
PM	10		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 564 of which 229 or 40.6% are safety bused resulting in 46.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 371 - PAYETTE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	144,067	3.5%	0.2%	Life Insurance	1,050	-4.2%	2.2%
Bus Assistants				Health Insurance	50,704	-13.5%	3.7%
Technicians	28,650	-2.8%	12.7%	Physicals	1,562	-16.2%	11.4%
Transportation Super.	31,100	1.3%	21.7%	Workers Compensation	10,735	28.3%	12.0%
Dr. Trainers/Coord.				FICA	15,015	1.1%	1.6%
Dispatcher/Secretary	1,368	0.0%	0.0%	PERSI	19,855	-1.2%	1.6%
Other Program Staff				PERSI Sick Leave	2,429	5.0%	3.5%
				Other Benefits			-100.0%
Total	205,185	2.2%	2.0%	Total	101,350	-5.5%	3.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	54,460	21.3%	3.7%
Equipment Rental				Oil & Lubricants	159	-90.6%	-14.4%
Contract Repairs/Maint	661	-17.8%	14.4%	Shop Materials & Parts	23,921	-23.5%	-4.8%
Utilities-Bus Garage	5,247	-8.2%	-3.2%	Office	903	-7.1%	69.0%
Bus Routing Software				Cleaning	601	10.3%	77.7%
Travel Expenses	819	3995.0%	1060.9%	Coveralls, Rags, Laundry		-100.0%	-100.0%
Other Expenses		-100.0%	-32.3%	Hand Tools	207	-48.3%	-16.1%
Total	6,727	1.7%	-1.5%	Total	80,251	0.5%	-0.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-68.8%	Property (Garage Only)	123	-8.2%	-4.9%

Total Operating Costs 393,636 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	82,127		-5.6%	1.1%	To/From School				
Spcl.To/From School				-66.7%	Spcl.To/From School	6,561		882.2%	232.0%
Field Trips				-42.5%	Field Trips	11,014		-29.3%	-13.6%
Extracurricular Act.					Extracurricular Act.	14,421		-30.1%	-7.0%
Shuttle Trips	1,394		-44.4%	-1.6%	Shuttle Trips				
Summer Programs	1,510		108.3%	13.9%	Summer Programs				
Other				-53.5%	Other	175		-74.5%	-53.4%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	85,031		-5.7%	-2.3%	Total	32,171		-14.3%	-7.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	393,636	-0.4%	1.5%	0.7%
Total Miles	117,202	-8.3%	-3.9%	0.4%
Reimbursement Factor	3.3586			
Reimbursable Operating Costs	285,585	2.4%	3.2%	0.6%
Reimbursement Received	3,672	-19.5%	84.4%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	281,913	2.7%	3.2%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,425	-7.5%	-36.1%	0.5%
Depreciation	64,408	4.2%	14.7%	1.0%
Support Vehicle Mileage Cost	856	44.4%	27.7%	0.5%
Total Reimbursement Cost	348,602	3.0%	4.9%	0.4%
Reimbursement Rate	61	-1.0%	-5.5%	
Reimbursement	213,521	2.0%	-1.3%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	225			
Block Grant	82,639	-5.7%	-5.6%	0.4%
Total Reimbursable Amount	296,385	-0.3%	4.8%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,664	16	4.08	3.68	578	788	0.109	0.101	1
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	9		-25.0%				Non-Reimbursable Academic Trips	0
Midday	2		-100.0%				Non-Reimbursable Athletic Trips	0
PM	9		-25.0%				Total Trips	0

Number of students riding buses to OR from school daily 601 of which 402 or 66.9% are safety bused resulting in 36.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 372 - NEW PLYMOUTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	99,994	-3.4%	1.3%	Life Insurance	882	8.1%	-1.4%
Bus Assistants		-100.0%	-100.0%	Health Insurance	23,758	-11.6%	-4.2%
Technicians	34,556	9.3%	4.9%	Physicals	908	-25.5%	15.1%
Transportation Super.	32,042	9.0%	2.8%	Workers Compensation	10,435	95.9%	14.1%
Dr. Trainers/Coord.				FICA	12,391	-2.2%	2.7%
Dispatcher/Secretary			-100.0%	PERSI	18,296	7.0%	1.2%
Other Program Staff	2,980			PERSI Sick Leave	1,967	3.0%	-1.7%
				Other Benefits			-100.0%
Total	169,572	2.4%	2.6%	Total	68,637	4.1%	0.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	49,092	30.5%	6.6%
Equipment Rental				Oil & Lubricants	947	4.3%	1371.5%
Contract Repairs/Maint	1,291	-38.8%	11.5%	Shop Materials & Parts	8,974	-47.8%	-5.5%
Utilities-Bus Garage	6,752	21.5%	7.4%	Office	331	86.0%	25.0%
Bus Routing Software				Cleaning	242	-62.2%	283.1%
Travel Expenses	3,292	65.4%	37.0%	Coveralls, Rags, Laundry	58	-64.2%	-26.7%
Other Expenses				Hand Tools	116	-35.9%	3.6%
Total	11,335	17.3%	2.5%	Total	59,760	5.1%	1.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	74	-37.3%	-10.7%

Total Operating Costs 309,378 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	70,651		-7.1%	-1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-52.3%	Field Trips	5,271		12.4%	-0.5%
Extracurricular Act.					Extracurricular Act.	14,489		14.5%	-5.3%
Shuttle Trips	117		-6.4%	41.0%	Shuttle Trips				
Summer Programs	3,918		5.3%	8.4%	Summer Programs				
Other				-44.8%	Other	767		-2.5%	-33.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	74,686		-6.6%	-3.3%	Total	20,527		13.2%	1.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	309,378	3.8%	1.5%	0.6%
Total Miles	95,213	-2.9%	-2.7%	0.4%
Reimbursement Factor	3.2493			
Reimbursable Operating Costs	242,677	-0.2%	0.7%	0.5%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	242,677	-0.2%	0.8%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	815	-29.8%	-14.8%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,110	-7.5%	7.3%	0.4%
Depreciation	29,259	-17.3%	3.7%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	273,861	-2.5%	0.8%	0.3%
Reimbursement Rate	59	-2.8%	-6.1%	
Reimbursement	162,523	-5.2%	-4.9%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	167			
Block Grant	62,995	-3.1%	-2.8%	0.3%
Total Reimbursable Amount	225,685	-4.5%	0.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
949	11	3.64 3.68	706 788	0.105 0.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	6		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		-25.0%	Non-Reimbursable Athletic Trips	0
PM	6		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 385 of which 57 or 14.8% are safety bused resulting in 40.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 373 - FRUITLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	128,841	-6.6%	-1.8%	Life Insurance	545	11.0%	5.7%
Bus Assistants				Health Insurance	54,024	-6.6%	6.4%
Technicians	29,974	-0.2%	9.3%	Physicals	1,130	-37.4%	8.8%
Transportation Super.	32,765	0.0%	1.8%	Workers Compensation	8,685	-11.6%	2.3%
Dr. Trainers/Coord.	10,000	0.0%	0.0%	FICA	13,873	-7.0%	-3.3%
Dispatcher/Secretary				PERSI	18,775	89.0%	12.7%
Other Program Staff				PERSI Sick Leave	2,025	101.7%	1.5%
				Other Benefits	1,037	8.9%	7.6%
Total	201,580	-4.4%	0.0%	Total	100,094	3.5%	3.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	61,521	24.6%	5.5%
Equipment Rental				Oil & Lubricants	2,735	96.5%	23.6%
Contract Repairs/Maint	3,943	-79.3%	80.5%	Shop Materials & Parts	18,372	27.4%	5.5%
Utilities-Bus Garage	9,769	-5.4%	4.3%	Office	322	38.8%	58.2%
Bus Routing Software				Cleaning	1,607	2.0%	35.2%
Travel Expenses	487	-25.6%	78.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools		-100.0%	-20.0%
Total	14,199	-52.7%	1.2%	Total	84,557	25.5%	5.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	260	0.0%	5.7%

Total Operating Costs 400,690 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	88,941		5.1%	0.9%	To/From School				
Spcl.To/From School				-50.4%	Spcl.To/From School				
Field Trips				1.7%	Field Trips	32,127		-23.4%	-61.7%
Extracurricular Act.					Extracurricular Act.				-12.3%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-25.6%	Summer Programs				
Other				-100.0%	Other				-100.0%
Non-conforming Vehicles				76.7%	Non-conforming Vehicles				
Total	88,941		5.1%	-2.1%	Total	32,127		-23.4%	-1.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	400,690	-1.1%	0.8%	0.7%
Total Miles	121,068	-4.3%	-2.5%	0.5%
Reimbursement Factor	3.3096			
Reimbursable Operating Costs	294,359	8.6%	1.6%	0.6%
Reimbursement Received	0		10.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	294,359	8.6%	1.7%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	819	111.6%	-18.6%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,358		-11.1%	0.5%
Depreciation	40,702	18.7%	0.9%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	337,238	10.3%	1.2%	0.4%
Reimbursement Rate	59	-0.8%	-6.0%	
Reimbursement	200,410	9.4%	-4.1%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	206			
Block Grant	76,488	-4.8%	-4.4%	0.4%
Total Reimbursable Amount	277,104	5.2%	0.4%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,716	18	3.77	3.68	515	788	0.105	0.101	1
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	9		-25.0%				Non-Reimbursable Academic Trips	0
Midday	5		-18.8%				Non-Reimbursable Athletic Trips	0
PM	10		-22.2%				Total Trips	0

Number of students riding buses to OR from school daily 651 of which 133 or 20.4% are safety bused resulting in 37.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 381 - AMERICAN FALLS JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	134,904	-14.9%	-5.3%	Life Insurance	1,045	1.9%	69.2%
Bus Assistants	2,910	-7.9%	-32.3%	Health Insurance	34,844	26.4%	308.8%
Technicians	33,626	-6.8%	2.1%	Physicals	1,030	-27.7%	-14.7%
Transportation Super.	89,814	40.5%	18.9%	Workers Compensation	10,910	-10.1%	1126.0%
Dr. Trainers/Coord.				FICA	20,127	-10.2%	111.9%
Dispatcher/Secretary	19,018	-0.2%	-2.6%	PERSI	23,819	-5.7%	86.8%
Other Program Staff			-100.0%	PERSI Sick Leave	2,659	-5.6%	84.0%
				Other Benefits		-100.0%	270.7%
Total	280,272	-0.2%	102.1%	Total	94,434	-1.9%	162.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	103,094	29.6%	7.2%
Equipment Rental				Oil & Lubricants	2,917	5.3%	-24.6%
Contract Repairs/Maint	11,509	-65.5%	74.7%	Shop Materials & Parts	56,774	10.2%	-9.8%
Utilities-Bus Garage	13,400	54.8%	17.5%	Office	610	75.3%	-2.5%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	2,610	6.1%	146.7%	Coveralls, Rags, Laundry	1,519	6.7%	93.2%
Other Expenses				Hand Tools	369	-7.8%	-37.3%
Total	27,519	-38.2%	31.9%	Total	165,283	21.6%	-0.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)		-100.0%	-48.7%

Total Operating Costs 567,508 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	176,080		-14.3%	-3.6%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-54.2%
Field Trips				-13.7%	Field Trips	22,443		-8.5%	461.6%
Extracurricular Act.					Extracurricular Act.	20,996		-9.4%	-15.2%
Shuttle Trips	893		-41.4%	6.0%	Shuttle Trips				-40.6%
Summer Programs			-100.0%	-24.3%	Summer Programs				-100.0%
Other					Other	2,097		-19.1%	-32.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	176,973		-15.4%	-4.6%	Total	45,536		-26.3%	-3.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	567,508	1.7%	185.9%	1.0%
Total Miles	222,509	-17.9%	-4.4%	0.9%
Reimbursement Factor	2.5505			
Reimbursable Operating Costs	451,370	7.1%	180.6%	0.9%
Reimbursement Received	0	-100.0%	-9.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	451,370	7.2%	182.2%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	75,568	0.0%	-20.5%	0.3%
Assessment Fees	0	-100.0%	-13.8%	0.0%
Depreciation	100,014	-11.4%	-14.0%	1.5%
Support Vehicle Mileage Cost	1,888	-11.0%	-10.9%	1.0%
Total Reimbursement Cost	628,840	2.4%	0.0%	0.7%
Reimbursement Rate	62	-2.8%	-5.6%	
Reimbursement	388,805	-0.5%	-5.7%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	364			
Block Grant	133,567	-5.6%	-5.3%	0.6%
Total Reimbursable Amount	522,736	-1.8%	-0.5%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,503	22	3.553.68	1,426788	0.1770.101	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	15		-24.9%	Non-Reimbursable Academic Trips	0
Midday	4		-25.0%	Non-Reimbursable Athletic Trips	0
PM	13		-24.9%	Total Trips	0

Number of students riding buses to OR from school daily 441 of which 108 or 24.5% are safety bused resulting in 29.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 382 - ROCKLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	13,982	-8.3%	0.2%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians	1,480	-23.8%	-4.5%	Physicals	543	-33.8%	7.1%
Transportation Super.	2,642	9.5%	2.0%	Workers Compensation	783	10.4%	2.2%
Dr. Trainers/Coord.			-100.0%	FICA	1,347	-8.4%	1.4%
Dispatcher/Secretary				PERSI	2,109	-7.6%	9.1%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	18,104	-7.6%	1.4%	Total	4,782	-9.5%	0.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	15,384	1.9%	6.3%
Equipment Rental				Oil & Lubricants	1,446	72.1%	42.3%
Contract Repairs/Maint	1,826	-74.2%	63.6%	Shop Materials & Parts	6,529	-27.4%	36.1%
Utilities-Bus Garage	3,960	5.3%	22.0%	Office			
Bus Routing Software				Cleaning		-100.0%	-19.7%
Travel Expenses	995	16.6%	39.6%	Coveralls, Rags, Laundry		-100.0%	-100.0%
Other Expenses				Hand Tools		-100.0%	368.0%
Total	6,781	-42.0%	30.7%	Total	23,359	-9.9%	8.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	350	0.0%	0.0%

Total Operating Costs 53,376 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	27,386		-0.6%	2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-31.8%	Field Trips	805		-80.1%	510.4%
Extracurricular Act.					Extracurricular Act.	11,452		-3.9%	2.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	27,386		-0.6%	0.5%	Total	12,257		-23.2%	6.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	53,376	-15.1%	5.5%	0.1%
Total Miles	39,643	-8.9%	1.3%	0.2%
Reimbursement Factor	1.3464			
Reimbursable Operating Costs	36,873	-7.3%	4.5%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	36,873	-7.3%	4.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	193	-9.0%	8.0%	0.1%
Depreciation	7,602	-17.6%	8.6%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	44,668	-9.3%	4.5%	0.1%
Reimbursement Rate	63	-4.5%	-5.3%	
Reimbursement	27,946	-13.4%	-0.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	25			
Block Grant	9,391	-2.6%	-2.9%	0.0%
Total Reimbursable Amount	37,362	-10.8%	4.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
163	4	1.623.68	664788	0.0970.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-25.0%	Non-Reimbursable Academic Trips	0
Midday	1		-25.0%	Non-Reimbursable Althletic Trips	0
PM	2		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 67 of which 22 or 32.8% are safety based resulting in 41.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 383 - ARBON ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	16,200	0.0%	0.1%	Life Insurance			
Bus Assistants				Health Insurance	13,970	-5.4%	15.3%
Technicians	1,800	0.0%	0.0%	Physicals	430	-47.0%	11.0%
Transportation Super.	380	40.7%	50.1%	Workers Compensation	882	8.8%	-1.9%
Dr. Trainers/Coord.				FICA	1,388	-0.7%	-0.3%
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	18,380	0.6%	0.3%	Total	16,670	-6.3%	10.1%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	7,028	0.7%	-0.3%
Equipment Rental				Oil & Lubricants		-100.0%	-100.0%
Contract Repairs/Maint	1,869	-69.1%	13.3%	Shop Materials & Parts	164		
Utilities-Bus Garage				Office		-100.0%	-100.0%
Bus Routing Software				Cleaning			
Travel Expenses			-33.2%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	1,869	-69.1%	8.1%	Total	7,192	-1.2%	0.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 44,111 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	17,029		-25.4%	-6.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-30.9%	Field Trips	496		38.2%	92.7%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-22.0%	Other	526		90.6%	88.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	17,029		-25.4%	-7.8%	Total	1,022		60.9%	108.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	44,111	-10.7%	1.7%	0.1%
Total Miles	18,051	-23.1%	-6.9%	0.1%
Reimbursement Factor	2.4437			
Reimbursable Operating Costs	41,614	-13.4%	0.9%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	41,614	-13.4%	0.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	221	7.8%	8.0%	0.1%
Depreciation	6,210	-26.5%	89.3%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	48,045	-15.2%	1.9%	0.1%
Reimbursement Rate	57	-4.5%	-6.7%	
Reimbursement	27,612	-19.0%	-5.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	33			
Block Grant	12,481	-2.6%	-2.9%	0.1%
Total Reimbursable Amount	40,126	-14.5%	1.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12	2	2.813.68	2,989788	0.3530.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	4	-37.5%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Athletic Trips	0
PM	2	-37.5%	Total Trips	0

Number of students riding buses to OR from school daily 16 of which 2 or 12.5% are safety based resulting in 133.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 391 - KELLOGG JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	256,176	-5.4%	1.7%	Life Insurance	1,224	2.8%	-1.6%
Bus Assistants	4,334	-39.7%	251.7%	Health Insurance	107,743	-6.4%	1.5%
Technicians	69,169	9.6%	3.2%	Physicals	2,521	-16.9%	6.0%
Transportation Super.	15,464	-72.9%	-9.2%	Workers Compensation	19,461	-2.8%	1.4%
Dr. Trainers/Coord.				FICA	26,043	-11.6%	0.2%
Dispatcher/Secretary	31,253	11.4%	3.0%	PERSI	28,030	-6.6%	2.0%
Other Program Staff				PERSI Sick Leave	3,399	-6.6%	4.1%
				Other Benefits	486	-8.3%	3.8%
Total	376,396	-11.7%	0.3%	Total	188,907	-6.9%	1.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	100,739	17.6%	6.6%
Equipment Rental				Oil & Lubricants	2,192	-22.0%	23.5%
Contract Repairs/Maint	8,123	8.2%	-7.6%	Shop Materials & Parts	43,122	8.5%	-3.5%
Utilities-Bus Garage	20,101	-5.4%	4.2%	Office	309	-42.5%	-11.3%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	2,902	50.2%	16.3%	Coveralls, Rags, Laundry	1,577	-16.7%	6.0%
Other Expenses				Hand Tools	358	-4.5%	452.7%
Total	31,126	1.5%	-0.8%	Total	148,297	13.2%	2.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	2,511	151.4%	151.4%	Property (Garage Only)	104	205.9%	27.2%

Total Operating Costs 747,341 which is 1.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	177,581		-11.5%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-31.9%	Field Trips	8,135			-54.8%
Extracurricular Act.					Extracurricular Act.	25,070		-36.3%	-6.0%
Shuttle Trips	3,820		-11.7%	5.1%	Shuttle Trips				
Summer Programs				-38.8%	Summer Programs	368		-2.4%	-51.2%
Other					Other	3,229		602.0%	168.9%
Non-conforming Vehicles				-58.8%	Non-conforming Vehicles				
Total	181,401		-11.5%	-3.4%	Total	36,802		-8.4%	0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	747,341	-5.6%	0.7%	1.3%
Total Miles	218,203	-11.0%	-2.9%	0.8%
Reimbursement Factor	3.4250			
Reimbursable Operating Costs	621,298	-6.2%	0.2%	1.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	621,298	-6.2%	0.2%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,994	-36.0%	-5.6%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-13.8%	0.0%
Depreciation	102,806	12.0%	4.8%	1.6%
Support Vehicle Mileage Cost	4,293	22.8%	-7.0%	2.4%
Total Reimbursement Cost	732,391	-4.5%	0.7%	0.8%
Reimbursement Rate	61	2.3%	-5.5%	
Reimbursement	449,237	-2.3%	-5.0%	0.9%
Capped Reimbursement Amount	420,793	-5.9%	-5.8%	0.8%
Prior Year Audit Adjustment	436			
Block Grant	165,414	-2.6%	-4.5%	0.8%
Total Reimbursable Amount	586,643	-4.9%	0.0%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,280	25	4.02	3.68	0.155	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	18		-24.9%	Non-Reimbursable Academic Trips	0
Midday	3		-8.3%	Non-Reimbursable Athletic Trips	0
PM	18		-26.4%	Total Trips	0

Number of students riding buses to OR from school daily 650 of which 84 or 12.9% are safety bused resulting in 50.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 392 - MULLAN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	14,533	21.3%	14.4%	Life Insurance	30	7.1%	27.7%
Bus Assistants				Health Insurance	3,889	29.3%	25.4%
Technicians	4,347	2.5%	6.2%	Physicals	926	85.9%	172.9%
Transportation Super.				Workers Compensation	697	15.2%	23.4%
Dr. Trainers/Coord.			-100.0%	FICA	1,329	15.5%	8.7%
Dispatcher/Secretary				PERSI	1,852	12.1%	38.8%
Other Program Staff	105	-39.0%	-39.0%	PERSI Sick Leave	225	12.5%	43.8%
Other Benefits							
Total	18,985	15.8%	8.3%	Total	8,948	25.3%	27.8%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	7,140	22.4%	6.7%
Equipment Rental				Oil & Lubricants		-100.0%	482.3%
Contract Repairs/Maint	515	63.5%	63.5%	Shop Materials & Parts	6,199	136.8%	105.2%
Utilities-Bus Garage	138	-15.9%	-20.7%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	305	-44.7%	-5.4%	Coveralls, Rags, Laundry			
Other Expenses			-83.7%	Hand Tools	400	0.0%	450.0%
Total	958	-7.1%	43.7%	Total	13,739	54.8%	16.0%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-100.0%

Total Operating Costs 42,630 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	6,491		-11.9%	4.2%	To/From School			-100.0%	-16.8%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-16.4%	Field Trips	1,086		-29.8%	28.7%
Extracurricular Act.					Extracurricular Act.	6,188		12.4%	-6.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				139.7%	Other	269		253.9%	134.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	6,491		-11.9%	2.5%	Total	7,543		-30.1%	-8.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	42,630	27.5%	8.8%	0.1%
Total Miles	14,034	-22.8%	-6.9%	0.1%
Reimbursement Factor	3.0376			
Reimbursable Operating Costs	19,717	45.3%	22.1%	0.0%
Reimbursement Received	24			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	19,693	45.1%	22.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	88	22.2%	11.3%	0.0%
Depreciation	1,290	-20.0%	-20.0%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	21,071	38.2%	13.6%	0.0%
Reimbursement Rate	63	-0.6%	-5.2%	
Reimbursement	13,186	37.3%	6.9%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	13			
Block Grant	4,672	-1.0%	-3.3%	0.0%
Total Reimbursable Amount	17,871	24.8%	12.5%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
118	2	3.23	3.68	724	788
				0.224	0.101
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	1		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	1		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 29 of which 0 or 0.0% are safety based resulting in 24.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 393 - WALLACE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	150,648	-9.8%	8.2%	Life Insurance	258	4.5%	17.7%
Bus Assistants	2,895	-67.8%	-67.8%	Health Insurance	38,209	-17.5%	28.0%
Technicians	18,032	-50.6%	-14.2%	Physicals	794	-40.4%	2.9%
Transportation Super.	28,101	149.9%	36.7%	Workers Compensation	7,038	2.3%	-1.8%
Dr. Trainers/Coord.				FICA	13,116	-7.8%	1.8%
Dispatcher/Secretary	4,479			PERSI	21,124	8.5%	7.3%
Other Program Staff				PERSI Sick Leave	2,358	8.5%	7.5%
				Other Benefits			
Total	204,155	-8.8%	5.4%	Total	82,897	-8.5%	10.4%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	48,119	3.6%	9.0%
Equipment Rental				Oil & Lubricants	1,163	-39.6%	27.6%
Contract Repairs/Maint	7,522	21.4%	128.9%	Shop Materials & Parts	13,411	-26.8%	0.2%
Utilities-Bus Garage	12,496	258.1%	37.0%	Office	947	60.0%	153.5%
Bus Routing Software				Cleaning	1,076	280.2%	90.1%
Travel Expenses	1,170	-11.9%	99.9%	Coveralls, Rags, Laundry	627	1000.0%	217.5%
Other Expenses			-100.0%	Hand Tools	393	670.6%	670.6%
Total	21,188	92.3%	27.7%	Total	65,736	-2.9%	5.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	861	3.7%	-48.2%	Property (Garage Only)	756		-38.4%

Total Operating Costs 375,593 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	72,871		-18.6%	1.0%	To/From School				-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips				-43.8%	Field Trips	2,471		-43.8%	8.5%
Extracurricular Act.					Extracurricular Act.	18,463		4.0%	-2.2%
Shuttle Trips	4,130		-5.3%	3172.7%	Shuttle Trips	18			
Summer Programs				-78.2%	Summer Programs				
Other				-33.3%	Other	3,898			457.7%
Non-conforming Vehicles				-54.4%	Non-conforming Vehicles				
Total	77,001		-18.0%	-2.2%	Total	24,850		12.2%	-0.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	375,593	-4.7%	6.8%	0.7%
Total Miles	101,851	-12.2%	-2.3%	0.4%
Reimbursement Factor	3.6877			
Reimbursable Operating Costs	283,957	-10.9%	6.8%	0.6%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	283,957	-10.9%	6.9%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,418		-71.6%	0.5%
Depreciation	51,943	7.2%	10.5%	0.8%
Support Vehicle Mileage Cost	4,702		-23.2%	2.6%
Total Reimbursement Cost	342,020	-7.0%	7.5%	0.4%
Reimbursement Rate	59	-1.9%	-6.4%	
Reimbursement	202,474	-8.8%	1.0%	0.4%
Capped Reimbursement Amount	195,812	-11.8%	-10.7%	0.4%
Prior Year Audit Adjustment	193			
Block Grant	71,937	-4.1%	-3.5%	0.3%
Total Reimbursable Amount	267,942	-9.8%	5.8%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
552	12	4.42	3.68	0.184	1

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	9	-25.0%	Non-Reimbursable Academic Trips	0
Midday	1	-33.3%	Non-Reimbursable Athletic Trips	0
PM	8	-21.4%	Total Trips	0

Number of students riding buses to OR from school daily 289 of which 3 or 1.0% are safety based resulting in 52.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 394 - AVERY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	17,649	-48.0%	-5.3%	Life Insurance	128	-14.7%	-2.6%
Bus Assistants				Health Insurance	24,285	-6.6%	-4.0%
Technicians	4,277	-29.2%	-0.4%	Physicals	230	-49.0%	-11.4%
Transportation Super.				Workers Compensation	3,001	18.7%	-7.2%
Dr. Trainers/Coord.				FICA	2,811	-38.0%	-4.1%
Dispatcher/Secretary	12,360	0.0%	0.6%	PERSI	3,185	-18.6%	-4.0%
Other Program Staff	2,176	-68.5%	-84.3%	PERSI Sick Leave	356	-18.5%	-7.4%
				Other Benefits			
Total	36,462	-38.5%	-4.6%	Total	33,996	-10.6%	-2.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	9,557	-4.5%	-9.7%
Equipment Rental				Oil & Lubricants		-100.0%	-54.4%
Contract Repairs/Maint	1,917	-5.4%	2.1%	Shop Materials & Parts	2,731	-19.0%	67.6%
Utilities-Bus Garage	1,261	8.0%	38.3%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	405	-51.1%	-33.6%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	3,583	-10.9%	-7.0%	Total	12,288	-12.5%	-6.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-98.2%

Total Operating Costs 86,329 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	17,999		-49.6%	-5.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				35.3%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs				
Other				1.7%	Other				-100.0%
Non-conforming Vehicles				-63.4%	Non-conforming Vehicles				
Total	17,999		-49.9%	-14.0%	Total			-100.0%	-75.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	86,329	-25.2%	-5.3%	0.2%
Total Miles	17,999	-50.5%	-13.8%	0.1%
Reimbursement Factor	4.7963			
Reimbursable Operating Costs	86,329	-24.3%	-5.4%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	86,329	-24.3%	-5.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	729	62.4%	3.9%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	697		-44.8%	0.2%
Depreciation	4,581	-20.0%	-21.3%	0.1%
Support Vehicle Mileage Cost	3,901	-6.5%	-12.9%	2.1%
Total Reimbursement Cost	96,237	-22.6%	-6.0%	0.1%
Reimbursement Rate	57	0.6%	-6.9%	
Reimbursement	54,643	-22.1%	-12.6%	0.1%
Capped Reimbursement Amount	39,359			0.1%
Prior Year Audit Adjustment	107			
Block Grant	34,936	-16.5%	-9.8%	0.2%
Total Reimbursable Amount	74,402	-33.6%	-7.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12	2	5.27	3.68	0.563	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	1		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	1		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 19 of which 0 or 0.0% are safety based resulting in 158.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 401 - TETON COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	266,136	-4.6%	8.1%	Life Insurance	884	-0.2%	6.5%
Bus Assistants				Health Insurance	56,127	6.1%	8.5%
Technicians	62,590	-11.3%	-0.5%	Physicals	2,180	48.2%	14.5%
Transportation Super.	19,636	-0.3%	68.2%	Workers Compensation	18,129	8.3%	6.7%
Dr. Trainers/Coord.	2,455	-0.2%	-0.2%	FICA	24,531	-1.8%	5.1%
Dispatcher/Secretary	12,858	422.5%	141.3%	PERSI	35,405	-2.8%	7.3%
Other Program Staff			-100.0%	PERSI Sick Leave	3,953	-2.8%	12.6%
				Other Benefits	261		
Total	363,675	-2.8%	5.7%	Total	141,470	2.9%	7.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	95,045	16.4%	3.3%
Equipment Rental				Oil & Lubricants	5,250	24.1%	84.8%
Contract Repairs/Maint	4,577	-48.2%	-42.3%	Shop Materials & Parts	43,616	89.0%	6.5%
Utilities-Bus Garage	12,686	28.6%	11.6%	Office	600	209.3%	130.2%
Bus Routing Software				Cleaning	976	-19.0%	63.7%
Travel Expenses	1,706	-6.2%	77.4%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	68	-72.1%	-67.5%
Total	18,969	-7.5%	18.2%	Total	145,555	31.6%	2.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	2,601	386.2%	44.7%	Property (Garage Only)	500		61.9%

Total Operating Costs 672,770 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	175,565		-16.7%	-3.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-32.0%	Field Trips	25,389		-1.2%	17.7%
Extracurricular Act.					Extracurricular Act.	26,374		-10.9%	-8.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-30.7%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	175,565		-16.7%	-5.3%	Total	51,763		-6.4%	4.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	672,770	4.6%	4.8%	1.2%
Total Miles	227,328	-14.5%	-3.7%	0.9%
Reimbursement Factor	2.9595			
Reimbursable Operating Costs	519,585	2.0%	3.0%	1.1%
Reimbursement Received	0	-100.0%	57.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	519,585	2.4%	3.0%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,291	569.9%	288.1%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,737	11.9%	-16.6%	0.9%
Depreciation	76,051	-18.7%	3.9%	1.2%
Support Vehicle Mileage Cost	2,078	-21.5%	-39.9%	1.1%
Total Reimbursement Cost	602,742	-0.6%	2.8%	0.7%
Reimbursement Rate	61	-0.8%	-5.6%	
Reimbursement	367,702	-1.4%	-3.6%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	384			
Block Grant	140,077	-6.3%	-5.7%	0.6%
Total Reimbursable Amount	508,163	-2.7%	2.7%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,572	25	3.40	3.68	861	788
				0.124	0.101
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	15		47.5%	Non-Reimbursable Academic Trips	0
Midday	1		-39.3%	Non-Reimbursable Athletic Trips	0
PM	15		-23.1%	Total Trips	0

Number of students riding buses to OR from school daily 694 of which 93 or 13.4% are safety bused resulting in 44.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 411 - TWIN FALLS DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		-100.0%
Bus Assistants			Health Insurance		-100.0%
Technicians			Physicals		-100.0%
Transportation Super.			Workers Compensation		-100.0%
Dr. Trainers/Coord.			FICA		-100.0%
Dispatcher/Secretary			PERSI		-100.0%
Other Program Staff			PERSI Sick Leave		-100.0%
			Other Benefits		
Total			Total		-100.0%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		310,077	0.5%	8.0%	To/From School		1,320		-44.9%
Spcl.To/From School				-100.0%	Spcl.To/From School			-100.0%	-21.2%
Field Trips				-29.6%	Field Trips		16,133	-24.1%	-26.1%
Extracurricular Act.					Extracurricular Act.		32,804	-13.8%	1.8%
Shuttle Trips		4,431	12.7%	9.7%	Shuttle Trips				
Summer Programs		9,048	34.2%	-14.5%	Summer Programs		3,557	28.0%	-26.4%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		323,556	1.4%	1.8%	Total		53,814	-26.0%	16.7%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-100.0%	0.0%
Total Miles	377,370	-3.7%	2.5%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-100.0%	0.0%
Reimbursement Received	28,057	-39.7%	36.2%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-28,057	-39.7%	43.2%
Administrative Allowance			
In-Lieu/Special Contracts	0	-100.0%	0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	1,384,238	2.4%	2.0%
Assessment Fees	5,208	-7.9%	6.5%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	1,361,389	3.8%	1.8%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	803,628	3.7%	-3.2%
Capped Reimbursement Amount		241.5%	
Prior Year Audit Adjustment	829		
Block Grant	319,803	-0.9%	-0.6%
Total Reimbursable Amount	1,124,260	2.4%	144.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7,778	39	4.19	3.68	783 788	0.095 0.101
# of Routes	% Chng	5 Year			
AM	30	-22.8%		Reimbursable Academic Trips	0
Midday	13	-18.2%		Non-Reimbursable Academic Trips	0
PM	31	-23.8%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,733 of which 785 or 45.3% are safety based resulting in 22.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 412 - BUHL JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		82,805	-10.1%	-4.0%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School				
Field Trips				-45.3%	Field Trips		4,931		-46.2%
Extracurricular Act.					Extracurricular Act.		14,767	-1.8%	0.9%
Shuttle Trips		1,653	-57.0%	2.2%	Shuttle Trips				
Summer Programs		4,816	89.9%	11.6%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		89,274	-10.3%	-3.8%	Total		19,698	31.0%	6.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	108,972	-4.9%	-2.8%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	2,304	-11.7%	29.1%	1.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-2,304	-11.7%	29.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,590		-68.4%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	287,833	-7.7%	-3.8%	1.0%
Assessment Fees	1,279		-80.0%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	288,398	-6.8%	-4.5%	0.3%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	170,241	-6.9%	-9.7%	0.3%
Capped Reimbursement Amount			0.4%	
Prior Year Audit Adjustment	194			
Block Grant	75,182	-0.2%	-2.7%	0.3%
Total Reimbursable Amount	245,617	-4.9%	-3.9%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,305	15	3.203.68	847788	0.1440.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	9	-27.1%		Non-Reimbursable Academic Trips	0
Midday	0	-37.5%		Non-Reimbursable Athletic Trips	0
PM	9	-27.1%		Total Trips	0

Number of students riding buses to OR from school daily 337 of which 144 or 42.7% are safety bused resulting in 25.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 413 - FILER DISTRICT

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 174,628 1,418 Contract	% Chng 18.8% 10.9% % Chng	5 Year -3.5% -100.0% -28.9% 83.5% 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 7,265 11,306 Contract	% Chng -9.0% -22.5% % Chng	5 Year -9.0% -2.4% 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	194,617	13.9%	-3.8%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	2,730	-67.3%	-38.6%
Home-based virtual costs	0		0.0%
Contract Busing Service	430,464	-5.2%	-1.9%
Assessment Fees	1,950	-11.1%	5.1%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	435,144	-6.3%	-1.7%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	256,866	-6.4%	-8.3%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	340		
Block Grant	127,540	-3.8%	-3.3%
Total Reimbursable Amount	384,746	-5.5%	-1.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,400	16	2.45	3.68	864	788
				0.079	0.101
# of Routes	% Chng	5 Year			
AM	13	-25.0%			Reimbursable Academic Trips
Midday	3	-30.0%			Non-Reimbursable Academic Trips
PM	11	-25.0%			Non-Reimbursable Althletic Trips
					Total Trips

Number of students riding buses to OR from school daily 498 of which 130 or 26.1% are safety based resulting in 35.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 414 - KIMBERLY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers	95,424	-17.1%	1.3%	Life Insurance	269	-1.5%	-3.8%
Bus Assistants	6,832	6.8%	49.2%	Health Insurance	20,793	-12.1%	6.8%
Technicians	22,816	9.6%	4.2%	Physicals	1,565	-7.7%	16.6%
Transportation Super.	21,838	-1.7%	4.3%	Workers Compensation	6,627	2.9%	-2.2%
Dr. Trainers/Coord.	2,982			FICA	11,601	-8.9%	2.9%
Dispatcher/Secretary	13,410	-8.0%	12.4%	PERSI	13,009	-6.3%	1.1%
Other Program Staff				PERSI Sick Leave	1,614	-9.3%	3.0%
				Other Benefits	328	-44.9%	2.7%
Total	163,302	-8.8%	2.9%	Total	55,806	-8.6%	2.9%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel	38,216	19.7%	7.5%
Equipment Rental				Oil & Lubricants	211	-81.6%	25.2%
Contract Repairs/Maint	5,573	10.0%	26.9%	Shop Materials & Parts	15,121	60.7%	9.8%
Utilities-Bus Garage	7,634	-24.9%	7.5%	Office	1,660	-16.2%	40.7%
Bus Routing Software	1,977	0.0%	15.6%	Cleaning	343	53.1%	189.9%
Travel Expenses	1,911	13.3%	60.1%	Coveralls, Rags, Laundry	767	-20.4%	4.3%
Other Expenses		-100.0%	-38.3%	Hand Tools	394		580.0%
Total	17,095	-10.3%	12.2%	Total	56,712	24.2%	6.6%
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)	510	-36.0%	-1.1%

Total Operating Costs 293,425 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	59,714		2.5%	-0.3%	To/From School			-100.0%	-100.0%
Spcl.To/From School			-100.0%	-33.4%	Spcl.To/From School				-100.0%
Field Trips				-41.0%	Field Trips	8,205		-32.3%	10.8%
Extracurricular Act.					Extracurricular Act.	19,740		-6.1%	-2.0%
Shuttle Trips				-15.6%	Shuttle Trips	67		13.6%	13.6%
Summer Programs	929		3.1%	-10.6%	Summer Programs				
Other				-7.1%	Other	1,657		-16.3%	-25.7%
Non-conforming Vehicles				-19.3%	Non-conforming Vehicles				
Total	60,643		2.4%	-3.4%	Total	29,669		-24.0%	6.6%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	293,425	-4.0%	3.6%	0.5%
Total Miles	90,312	-8.1%	-1.3%	0.3%
Reimbursement Factor	3.2490			
Reimbursable Operating Costs	197,029	7.0%	1.3%	0.4%
Reimbursement Received	1,416	24.2%	14.7%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	195,613	6.9%	1.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	9,220	-38.4%	59.0%	1.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,070	-15.3%	5.4%	0.4%
Depreciation	37,081	-17.7%	-4.1%	0.6%
Support Vehicle Mileage Cost	771	26.4%	-6.3%	0.4%
Total Reimbursement Cost	243,755	-0.5%	-0.1%	0.3%
Reimbursement Rate	61	0.1%	-5.7%	
Reimbursement	147,721	-0.4%	-6.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	193			
Block Grant	74,330	-1.0%	-1.0%	0.3%
Total Reimbursable Amount	222,244	-0.5%	1.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,468	15	3.85	3.68	556	788	0.144	0.101	1
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	9		-15.2%			Non-Reimbursable Academic Trips		0
Midday	5		-28.3%			Non-Reimbursable Athletic Trips		0
PM	8		-16.3%			Total Trips		0

Number of students riding buses to OR from school daily 420 of which 214 or 51.0% are safety bused resulting in 28.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 415 - HANSEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	29,028	7.4%	3.2%	Life Insurance	62	14.8%	28.3%
Bus Assistants			-79.8%	Health Insurance	3,895	-8.1%	11.3%
Technicians				Physicals	170	-49.3%	-11.1%
Transportation Super.	3,705	-1.9%	6.0%	Workers Compensation	1,540	19.8%	180.9%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	2,585	9.1%	0.3%
Dispatcher/Secretary				PERSI	2,710	19.0%	14.5%
Other Program Staff	1,870	36.7%	1.4%	PERSI Sick Leave	303	19.3%	13.9%
				Other Benefits			
Total	34,603	7.4%	1.0%	Total	11,265	4.2%	8.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	28,800	37.4%	10.7%
Equipment Rental				Oil & Lubricants	505	-3.4%	-0.6%
Contract Repairs/Maint	32,577	63.1%	17.8%	Shop Materials & Parts	4,651	499.4%	96.6%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning	252		-29.0%
Travel Expenses	425	226.9%	30.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-100.0%
Total	33,002	64.1%	17.5%	Total	34,208	53.6%	12.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 113,078 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	41,373		-5.1%	0.4%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips				-12.8%	Field Trips	3,187		-38.7%	-2.1%
Extracurricular Act.					Extracurricular Act.	9,551		33.2%	5.8%
Shuttle Trips	8,257		106.5%	59.9%	Shuttle Trips				
Summer Programs	926		-16.4%	-5.7%	Summer Programs				
Other				-47.0%	Other	2,464		46.9%	66.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	50,556		3.8%	2.6%	Total	15,202		8.2%	1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	113,078	32.4%	7.4%	0.2%
Total Miles	65,758	4.8%	1.8%	0.3%
Reimbursement Factor	1.7196			
Reimbursable Operating Costs	86,936	31.1%	8.1%	0.2%
Reimbursement Received	240	-27.3%	5.8%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	86,696	31.4%	8.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,632		-100.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	358	-2.5%	5.0%	0.1%
Depreciation	5,976	-17.7%	-2.9%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	94,662	28.6%	7.1%	0.1%
Reimbursement Rate	63	2.7%	-5.0%	
Reimbursement	59,712	32.1%	2.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	51			
Block Grant	18,851	-5.4%	-3.9%	0.1%
Total Reimbursable Amount	78,614	20.7%	6.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
398	6	1.833.68	639788	0.0770.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-16.7%	Non-Reimbursable Academic Trips	0
Midday	2		0.0%	Non-Reimbursable Athletic Trips	0
PM	4		-10.4%	Total Trips	0

Number of students riding buses to OR from school daily 145 of which 43 or 29.7% are safety bused resulting in 36.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 416 - THREE CREEK JT ELEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 5 Year
Capital Outlay Radios	% Chng 5 Year	Insurance Property (Garage Only)	% Chng 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	12,007	7.7%	56.6%	2.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-60.9%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	12,007	7.4%	55.8%	0.0%
Reimbursement Rate	50	-0.2%	-8.3%	
Reimbursement	6,004	7.3%	44.5%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	8			
Block Grant	2,926	-2.6%	-2.9%	0.0%
Total Reimbursable Amount	8,938	3.9%	52.8%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5	0	3.68	788	0.000 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 417 - CASTLEFORD DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	48,720	4.5%	4.5%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians	22,050	0.0%	0.0%	Physicals		-100.0%	-100.0%
Transportation Super.		-100.0%	-100.0%	Workers Compensation		-100.0%	-100.0%
Dr. Trainers/Coord.	1,575	0.0%	0.0%	FICA	5,133	-14.2%	-14.2%
Dispatcher/Secretary	4,725	200.0%	200.0%	PERSI	3,273	-11.0%	-11.0%
Other Program Staff		-100.0%	-100.0%	PERSI Sick Leave	365	-11.2%	-11.2%
				Other Benefits		-100.0%	-100.0%
Total	77,070	-1.4%	-1.4%	Total	8,771	-41.7%	-41.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	24,916	24.7%	24.7%
Equipment Rental				Oil & Lubricants	387	-18.7%	-18.7%
Contract Repairs/Maint	111	-92.2%	-92.2%	Shop Materials & Parts	2,952	-41.7%	-41.7%
Utilities-Bus Garage	900			Office		-100.0%	-100.0%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses		-100.0%	-100.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	1,011	-54.6%	-54.6%	Total	28,255	8.0%	8.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)			

Total Operating Costs 115,107 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	43,052		-9.5%	-2.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-10.2%	Field Trips	2,471		-21.6%	-8.6%
Extracurricular Act.					Extracurricular Act.	7,793		-2.3%	2.1%
Shuttle Trips	1,979			-41.7%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	126		-74.0%	-74.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	45,031		-5.4%	-2.2%	Total	10,390		-10.5%	10.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	115,107	-8.4%	-8.4%	0.2%
Total Miles	55,421	-6.4%	-0.8%	0.2%
Reimbursement Factor	2.0770			
Reimbursable Operating Costs	100,544	-0.4%	-0.4%	0.2%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	100,544	-0.2%	-50.1%	0.2%
Administrative Allowance	7,015			41.1%
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0		-24.0%	0.0%
Assessment Fees	725	7.6%	-15.6%	0.2%
Depreciation	48,455	-16.7%	181.1%	0.7%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	149,724	-7.5%	-0.6%	0.2%
Reimbursement Rate	68	-2.8%	-3.4%	
Reimbursement	101,147	-10.1%	-4.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	104			
Block Grant	38,165	-5.1%	-4.4%	0.2%
Total Reimbursable Amount	139,416	-8.7%	1.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
298	5	3.31 3.68	1,064 788	0.119 0.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	4		-30.0%	Non-Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Althletic Trips	0
PM	4		-30.0%	Total Trips	0

Number of students riding buses to OR from school daily 140 of which 4 or 2.9% are safety based resulting in 47.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 418 - MURTAUGH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	23,337	-13.5%	-1.6%	Life Insurance	432	-5.3%	50.5%
Bus Assistants				Health Insurance	19,821	27.0%	49.6%
Technicians			-95.3%	Physicals	379	-33.5%	36.0%
Transportation Super.	17,212	11.1%	4.5%	Workers Compensation	1,779	7.5%	-0.6%
Dr. Trainers/Coord.			-100.0%	FICA	3,568	-1.3%	1.8%
Dispatcher/Secretary	3,192	-13.0%	19.1%	PERSI	4,473	-12.9%	5.1%
Other Program Staff	2,900	163.6%	69.2%	PERSI Sick Leave			-100.0%
				Other Benefits			
Total	46,641	-1.3%	-1.8%	Total	30,452	12.6%	20.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	19,612	18.8%	1.6%
Equipment Rental				Oil & Lubricants	3,148	27.0%	73.6%
Contract Repairs/Maint	35,455	8.2%	675.2%	Shop Materials & Parts	9,916	-17.4%	-4.2%
Utilities-Bus Garage	7,968	24.6%	6.8%	Office	170	-62.1%	9.9%
Bus Routing Software				Cleaning	170	-31.5%	117.5%
Travel Expenses	878	-53.3%	24.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	400	0.0%	6.1%
Total	44,301	7.9%	58.9%	Total	33,416	4.1%	-0.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			130.6%	Property (Garage Only)	105	0.0%	70.2%

Total Operating Costs 154,915 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	34,168		-0.4%	3.2%	To/From School				
Spcl.To/From School				-25.8%	Spcl.To/From School				
Field Trips				86.2%	Field Trips	624		-54.1%	-20.3%
Extracurricular Act.					Extracurricular Act.	8,862		68.5%	7.2%
Shuttle Trips	3,212			-38.0%	Shuttle Trips				
Summer Programs	2,040		3.0%	25.0%	Summer Programs				
Other					Other	100			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	39,420		8.7%	-3.7%	Total	9,586		44.8%	2.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	154,915	5.0%	7.6%	0.3%
Total Miles	49,006	14.2%	-2.9%	0.2%
Reimbursement Factor	3.1611			
Reimbursable Operating Costs	124,611	-0.1%	6.7%	0.3%
Reimbursement Received	216	-20.0%	7.7%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	124,395	-0.1%	6.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	529	-4.7%	14.3%	0.2%
Depreciation	10,971	-16.7%	139.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	135,895	-6.6%	7.8%	0.2%
Reimbursement Rate	63	-0.2%	-4.9%	
Reimbursement	85,899	-6.8%	3.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	77			
Block Grant	27,969	-7.3%	-3.4%	0.1%
Total Reimbursable Amount	113,945	-3.0%	7.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
225	7	3.43	3.68	1,119	788	0.199	0.101	0
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
	AM	3	-31.3%				Non-Reimbursable Academic Trips	0
	Midday	0					Non-Reimbursable Athletic Trips	0
	PM	3	-31.3%					
							Total Trips	0

Number of students riding buses to OR from school daily 121 of which 0 or 0.0% are safety based resulting in 53.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 421 - MC CALL-DONNELLY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		140,058	-0.9%	-3.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-37.2%	Field Trips			-100.0%	119.6%
Extracurricular Act.					Extracurricular Act.		38,006	37.3%	3.3%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs				-100.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		140,058	-0.9%	-3.8%	Total		38,006	8.1%	0.9%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	178,064	0.8%	-2.9%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0	-100.0%	0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	1,774	-11.1%	19.2%
Home-based virtual costs	0		0.0%
Contract Busing Service	692,575	4.3%	0.7%
Assessment Fees	0	-100.0%	-17.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	694,349	3.9%	0.8%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	409,874	3.7%	-6.9%
Capped Reimbursement Amount	312,982	3.6%	-9.3%
Prior Year Audit Adjustment	406		
Block Grant	154,095	-2.8%	-5.7%
Total Reimbursable Amount	467,483	1.5%	-2.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
946	18	4.94	3.68	2,086	788
				0.269	0.101
# of Routes	% Chng	5 Year			
AM	12	-28.6%		Reimbursable Academic Trips	0
Midday	5	-25.0%		Non-Reimbursable Academic Trips	0
PM	12	-28.6%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 332 of which 105 or 31.6% are safety based resulting in 35.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 422 - CASCADE DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	25,312	-5.2%	2.0%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA	1,863	5.8%	2.2%
Dispatcher/Secretary				PERSI	1,401	-29.5%	29.6%
Other Program Staff				PERSI Sick Leave	156	-29.7%	29.6%
Other Benefits							
Total	25,312	-5.2%	2.0%	Total	3,420	-13.9%	4.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	17,353	26.7%	4.0%
Equipment Rental				Oil & Lubricants	44		
Contract Repairs/Maint	13,342	-39.7%	9.9%	Shop Materials & Parts	158	-57.2%	35.4%
Utilities-Bus Garage	1,199	0.4%	66.2%	Office			
Bus Routing Software				Cleaning			-100.0%
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	14,541	-37.7%	10.9%	Total	17,555	24.8%	4.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 60,828 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,707		0.1%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-23.1%	Field Trips	898		18.0%	-28.6%
Extracurricular Act.					Extracurricular Act.	4,977		-33.0%	-8.5%
Shuttle Trips	36			502.1%	Shuttle Trips	709		219.4%	141.1%
Summer Programs					Summer Programs				
Other				-100.0%	Other			-100.0%	3136.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	28,743		0.2%	-1.9%	Total	6,584		-34.8%	-5.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	60,828	-10.6%	2.7%	0.1%
Total Miles	35,327	-8.9%	-3.1%	0.1%
Reimbursement Factor	1.7219			
Reimbursable Operating Costs	53,196	-1.7%	3.5%	0.1%
Reimbursement Received	120	-20.0%	-20.0%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	53,076	-1.7%	3.5%	0.1%
Administrative Allowance	3,703	-1.6%	3.5%	21.7%
In-Lieu/Special Contracts	2,824	-63.2%	15.5%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	336	-2.6%	12.2%	0.1%
Depreciation	24,708	81.0%	17.4%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	80,944	7.0%	5.1%	0.1%
Reimbursement Rate	64	1.7%	-4.8%	
Reimbursement	51,709	8.8%	0.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	43			
Block Grant	16,282	-2.1%	-5.5%	0.1%
Total Reimbursable Amount	68,034	6.0%	4.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
269	3	2.713.68	1,414788	0.1540.101	4

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	3	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	3	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 55 of which 7 or 12.7% are safety based resulting in 20.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 431 - WEISER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	149,081	6.7%	3.1%	Life Insurance	756	9.6%	1.8%
Bus Assistants	14,781	-3.0%	1.6%	Health Insurance	54,594	4.6%	3.3%
Technicians	28,392	-2.9%	-0.4%	Physicals	1,865	-3.7%	17.1%
Transportation Super.	31,993	-9.8%	0.6%	Workers Compensation	8,473	10.0%	-2.3%
Dr. Trainers/Coord.				FICA	15,625	2.0%	2.4%
Dispatcher/Secretary				PERSI	15,345	-3.2%	6.3%
Other Program Staff				PERSI Sick Leave	1,713	-2.9%	6.5%
				Other Benefits	12		
Total	224,247	2.1%	2.1%	Total	98,383	3.1%	2.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	63,288	36.2%	8.1%
Equipment Rental				Oil & Lubricants	1,895	-25.0%	157.5%
Contract Repairs/Maint	2,855	69.6%	33.5%	Shop Materials & Parts	15,049	-17.2%	-0.8%
Utilities-Bus Garage	3,597	-4.5%	-0.3%	Office	308	481.1%	68.1%
Bus Routing Software				Cleaning	147	-59.5%	-77.9%
Travel Expenses	471	395.8%	51.0%	Coveralls, Rags, Laundry			-100.0%
Other Expenses		-100.0%	-84.8%	Hand Tools	278	-30.5%	115.4%
Total	6,923	24.3%	4.4%	Total	80,965	19.1%	4.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	650			Property (Garage Only)	180	0.0%	-8.9%

Total Operating Costs 411,348 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	93,151		-3.4%	-2.1%	To/From School				
Spcl.To/From School	9,382		154.9%	62.4%	Spcl.To/From School	2,936			
Field Trips				-37.9%	Field Trips	9,015		23.1%	102.5%
Extracurricular Act.					Extracurricular Act.	26,603		-2.2%	-8.1%
Shuttle Trips					Shuttle Trips	62			
Summer Programs	550		-15.6%	-8.3%	Summer Programs				
Other				10.0%	Other	3,313		-26.6%	31.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	103,083		2.3%	-1.8%	Total	41,929		7.4%	0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	411,348	5.8%	2.4%	0.7%
Total Miles	145,012	3.7%	-1.4%	0.6%
Reimbursement Factor	2.8366			
Reimbursable Operating Costs	292,405	4.4%	2.0%	0.6%
Reimbursement Received	1,752	-32.9%	11.8%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	290,653	4.7%	2.0%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,532	-4.7%	9.3%	0.5%
Depreciation	60,313	12.8%	5.1%	0.9%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	352,498	6.0%	2.5%	0.4%
Reimbursement Rate	60	-0.2%	-5.8%	
Reimbursement	212,865	5.7%	-3.2%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	222			
Block Grant	83,613	-3.4%	-3.1%	0.4%
Total Reimbursable Amount	296,700	3.1%	2.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,612	19	3.40	3.68	585	788
				0.108	0.101
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	12		-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Athletic Trips	0
PM	12		-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 600 of which 248 or 41.3% are safety based resulting in 37.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 432 - CAMBRIDGE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	20,111	-10.9%	-11.3%	Life Insurance	42	-27.6%	-5.8%
Bus Assistants				Health Insurance	2,951	-28.3%	-2.9%
Technicians	8,790	-14.2%	1.7%	Physicals	628	188.1%	26.7%
Transportation Super.	4,174	-4.9%	8.0%	Workers Compensation	1,179	-14.4%	-40.6%
Dr. Trainers/Coord.			-100.0%	FICA	2,508	-11.8%	-2.6%
Dispatcher/Secretary			-100.0%	PERSI	1,775	4.5%	1.1%
Other Program Staff				PERSI Sick Leave	198	4.8%	-0.2%
				Other Benefits			-100.0%
Total	33,075	-11.1%	-5.8%	Total	9,281	-11.6%	-6.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	14,500	-0.1%	1.3%
Equipment Rental				Oil & Lubricants	1,218	241.2%	488.6%
Contract Repairs/Maint	694	-83.1%	48.4%	Shop Materials & Parts	4,104	42.6%	36.8%
Utilities-Bus Garage	2,077	11.4%	2.1%	Office	25		
Bus Routing Software				Cleaning	73	37.7%	256.2%
Travel Expenses	369	56.4%	-38.4%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	242	80.6%	4.2%
Total	3,140	-49.4%	18.7%	Total	20,162	12.4%	2.9%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	93	4.5%	-0.7%

Total Operating Costs 65,751 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	24,580		-14.2%	-6.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-19.3%	Field Trips			-100.0%	2.1%
Extracurricular Act.					Extracurricular Act.	17,398		23.5%	28.0%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	24,580		-14.2%	-8.2%	Total	17,398		2.5%	28.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	65,751	-8.6%	-4.5%	0.1%
Total Miles	41,978	-8.0%	-0.7%	0.2%
Reimbursement Factor	1.5663			
Reimbursable Operating Costs	38,500	-14.7%	-11.2%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	38,500	-14.7%	-11.2%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,721		-81.0%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-23.3%	0.0%
Depreciation	15,489	-23.4%	-5.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	56,710	-14.1%	-10.0%	0.1%
Reimbursement Rate	66	-3.4%	-4.6%	
Reimbursement	37,366	-17.0%	-14.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	34			
Block Grant	11,669	-9.4%	-6.7%	0.1%
Total Reimbursable Amount	49,069	-15.3%	-9.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
142	5	2.203.68	1,256788	0.2680.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	2	-33.3%	Non-Reimbursable Academic Trips	0
Midday	1	-25.0%	Non-Reimbursable Athletic Trips	0
PM	2	-33.3%	Total Trips	0

Number of students riding buses to OR from school daily 43 of which 0 or 0.0% are safety based resulting in 30.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 433 - MIDVALE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	38,697	17.1%	-0.4%	Life Insurance			
Bus Assistants				Health Insurance	5,039	10.4%	0.6%
Technicians				Physicals	973	99.8%	189.2%
Transportation Super.		-100.0%	-50.0%	Workers Compensation	1,646	14.9%	-26.7%
Dr. Trainers/Coord.				FICA	2,923	0.0%	-0.7%
Dispatcher/Secretary				PERSI	3,808	1.0%	-1.7%
Other Program Staff				PERSI Sick Leave	425	1.0%	-1.5%
				Other Benefits			
Total	38,697	1.2%	-0.6%	Total	14,814	9.0%	1.7%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	14,466	4.9%	6.6%
Equipment Rental				Oil & Lubricants			-82.0%
Contract Repairs/Maint	2,282	-13.2%	67.5%	Shop Materials & Parts	1,933	-41.1%	-12.7%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses	228		-46.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	2,510	-4.6%	42.3%	Total	16,399	-3.9%	-6.4%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 72,420 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	33,115		-1.0%	3.2%	To/From School				
Spcl.To/From School	759			-99.1%	Spcl.To/From School				
Field Trips				-16.7%	Field Trips	2,808		17.6%	1267.3%
Extracurricular Act.					Extracurricular Act.	5,381		-4.8%	14.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-29.8%	Other	200		88.7%	9.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,874		1.2%	-3.3%	Total	8,389		3.0%	20.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	72,420	1.2%	-1.5%	0.1%
Total Miles	42,263	1.6%	-0.6%	0.2%
Reimbursement Factor	1.7136			
Reimbursable Operating Costs	58,046	0.9%	-4.2%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	58,046	0.9%	-4.2%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	244		-50.8%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	288	-4.0%	5.9%	0.1%
Depreciation	15,681	-22.4%	49.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	74,259	-4.9%	-0.9%	0.1%
Reimbursement Rate	59	-3.6%	-5.9%	
Reimbursement	43,901	-8.3%	-6.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	45			
Block Grant	17,334	-2.6%	-4.6%	0.1%
Total Reimbursable Amount	61,280	-6.7%	-1.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
119	4	2.183.68	1,638788	0.1950.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM		-37.5%	Non-Reimbursable Academic Trips	0
Midday			Non-Reimbursable Athletic Trips	0
PM		-33.3%	Total Trips	0

Number of students riding buses to OR from school daily 45 of which 9 or 20.0% are safety based resulting in 37.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 451 - VICTORY CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract Contract	% Chng % Chng	5 Year -3.3% 343.8% -100.0% -29.1%	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 567 2,983 3,550	% Chng % Chng	5 Year 128.9% 78.9%
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	3,550	-28.1%	0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	117,920	13.1%	5.4%
Assessment Fees	428	-6.6%	13.8%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	118,348	13.0%	5.5%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	69,861	12.8%	-0.4%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	68		
Block Grant	26,952	1.2%	1.9%
Total Reimbursable Amount	96,881	9.4%	4.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
399	0	3.68	489 788	0.000 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	7	37.5%		Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	7	37.5%		Total Trips	0

Number of students riding buses to OR from school daily 241 of which 9 or 3.7% are safety based resulting in 60.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 452 - IDAHO VIRTUAL ACADEMY

Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0	-100.0%	0.0%
Home-based virtual costs	1,174,469	-11.2%	1.1%
Contract Busing Service	0	-100.0%	0.0%
Assessment Fees	0	-100.0%	####.##%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	1,174,469	-11.5%	1.9%
Reimbursement Rate	85	0.0%	0.0%
Reimbursement	998,299	-11.5%	1.9%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	0		0.0%
Total Reimbursable Amount	998,299	-11.5%	1.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,740	0	3.68	454788	0.0000.101	0
# of Routes	% Chng	5 Year			
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,588 of which 0 or 0.0% are safety based resulting in 94.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 456 - FALCON RIDGE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		39,640	2.0%	-0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-21.7%	Field Trips		468	86.5%	86.5%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		39,640	2.0%	-0.4%	Total		468	86.5%	86.5%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	40,108	2.5%	-0.2%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	152,533	5.3%	-0.5%
Assessment Fees	581	-8.1%	-16.4%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	153,114	5.3%	-0.4%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	90,383	5.1%	-6.3%
Capped Reimbursement Amount	88,672		0.2%
Prior Year Audit Adjustment	103		
Block Grant	39,170	-3.2%	0.0%
Total Reimbursable Amount	127,945	1.2%	1.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
263	4	3.85 3.68	857 788	0.087 0.101	0
# of Routes		% Chng	5 Year		
AM	4		-30.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4		-30.0%	Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 178 of which 24 or 13.5% are safety based resulting in 67.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 457 - INSPIRE VIRTUAL CHARTER

Schedule Used - Home-Based Public Virtual School Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 5 Year
Capital Outlay Radios	% Chng 5 Year	Insurance Property (Garage Only)	% Chng 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District Contract % Chng 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District Contract % Chng 5 Year
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	351,139	13.7%	11.3%	15.7%
Contract Busing Service	0			0.0%
Assessment Fees	0			0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	351,139	13.7%	11.3%	0.4%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	298,468	13.7%	11.3%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	298,468	13.7%	11.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
627	0	3.68	656 788	0.000 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 535 of which 0 or 0.0% are safety based resulting in 85.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 458 - LIBERTY CHARTER

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		49,814	-38.0%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-38.2%	Field Trips		1,508	-8.2%	-8.2%
Extracurricular Act.					Extracurricular Act.		5,191	-29.0%	1.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		49,814	-38.0%	-1.7%	Total		6,699	-25.2%	9.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	56,513	-36.7%	0.3%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	189,455	-0.1%	1.3%	0.6%
Assessment Fees	757	-3.7%	-67.9%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	190,212	-0.1%	1.3%	0.2%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	112,282	-0.2%	-4.7%	0.2%
Capped Reimbursement Amount	111,208			0.2%
Prior Year Audit Adjustment	117			
Block Grant	45,357	-0.8%	-1.8%	0.2%
Total Reimbursable Amount	156,682	-1.0%	0.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
416	7	3.80	3.68	853	788	0.120	0.101	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	7		-15.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	7		-15.0%	Total Trips	0

Number of students riding buses to OR from school daily 222 of which 6 or 2.7% are safety based resulting in 53.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 459 - DaVinci Charter School District

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		15,512	-22.0%	-3.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				259.8%	Field Trips		949		-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		15,512	-22.0%	-3.1%	Total		949		539.5%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	16,461	-17.3%	0.1%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-88.7%	0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-88.7%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	46,779	1.8%	0.2%
Assessment Fees	211	-0.5%	0.1%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	46,990	1.8%	0.1%
Reimbursement Rate	59	-0.1%	-7.7%
Reimbursement	27,738	1.7%	0.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	33		
Block Grant	12,069	-7.3%	0.1%
Total Reimbursable Amount	39,840	-1.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
140	1	3.02 3.68	1,040 788	0.067 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	1	258.3%		Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	1	258.3%		Total Trips	0

Number of students riding buses to OR from school daily 45 of which 8 or 17.8% are safety based resulting in 32.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 461 - TAYLORS CROSSING CHARTER SCHOO

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,584		-43.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				96.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.		526		-68.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		37,584		-42.6%	Total		526		-68.6%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	38,110	-43.3%	0.1%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	168,702	2.0% 1.6%	0.6%
Assessment Fees	677	0.6% 7.3%	0.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	169,379	2.0% 1.8%	0.2%
Reimbursement Rate	59	-0.1% -10.2%	
Reimbursement	99,984	1.8% -9.1%	0.2%
Capped Reimbursement Amount	91,978		0.2%
Prior Year Audit Adjustment	122		
Block Grant	44,339	-7.2% 0.1%	0.2%
Total Reimbursable Amount	136,439	-6.5% 0.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
414	6	4.49 3.68	879 788	0.141 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	4	-50.0%		Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	4	-50.0%		Total Trips	0

Number of students riding buses to OR from school daily 192 of which 0 or 0.0% are safety based resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 462 - XAVIER CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		40,146	-31.1%	20.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-70.8%	Field Trips		965		-100.0%
Extracurricular Act.					Extracurricular Act.		1,253		
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		40,146	-31.1%	18.8%	Total		2,218		-100.0%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	42,364	-27.3%	20.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	140,911	-18.8%	24.2%
Assessment Fees	817	183.7%	77.9%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	141,728	-18.5%	24.4%
Reimbursement Rate	59	-0.1%	-10.2%
Reimbursement	83,662	-18.6%	11.6%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	72		
Block Grant	27,785	-1.5%	1.2%
Total Reimbursable Amount	111,519	-14.8%	19.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
622	5	3.51 3.68	607 788	0.076 0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	4	-50.0%		Non-Reimbursable Academic Trips	0
Midday	0	-50.0%		Non-Reimbursable Athletic Trips	0
PM	4	-50.0%		Total Trips	0

Number of students riding buses to OR from school daily 232 of which 27 or 11.6% are safety bused resulting in 37.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 463 - VISION CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		42,649	1.7%	2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-9.8%	Field Trips		402		
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		42,649	1.7%	2.2%	Total		402		

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	43,051	2.7%	2.5%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	154,475	6.4%	0.5%
Assessment Fees	0	-100.0%	-100.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	154,475	5.9%	0.4%
Reimbursement Rate	59	-0.1%	-10.2%
Reimbursement	91,187	5.8%	-9.6%
Capped Reimbursement Amount		-12.7%	
Prior Year Audit Adjustment	143		
Block Grant	65,012	16.4%	29.9%
Total Reimbursable Amount	156,342	10.1%	9.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
460	4	3.62	3.68	0.089	0.101
# of Routes	% Chng	5 Year			
AM	4	-50.0%		Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	-50.0%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 162 of which 42 or 25.9% are safety bused resulting in 35.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 464 - WHITE PINE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.		-100.0%	Workers Compensation		
Dr. Trainers/Coord.			FICA		-100.0%
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total		-100.0%	Total		-100.0%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		20,931	3.8%	41.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-22.3%	Field Trips				69.4%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		20,931	3.8%	39.5%	Total				69.4%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-100.0%	0.0%
Total Miles	20,931	3.8%	39.4%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-100.0%	0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	89,408	7.8%	28.0%
Assessment Fees	319	-2.4%	-32.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	89,727	7.7%	28.1%
Reimbursement Rate	59	-0.1%	-6.1%
Reimbursement	52,966	7.6%	22.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	53		
Block Grant	20,717	-0.5%	2.3%
Total Reimbursable Amount	73,736	5.3%	27.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
445	3	4.27	3.68	630	788
				0.091	0.101
# of Routes		% Chng	5 Year		
AM	2		0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3		0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 142 of which 0 or 0.0% are safety based resulting in 31.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 465 - NORTH VALLEY ACADEMY

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 36,344 Contract 36,344	% Chng % Chng	5 Year 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 9,048 765 202 Contract 10,015	% Chng -5.8% 276.8% % Chng 2.1%	5 Year -5.8% 276.8% 5 Year 2.1%
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	46,359	372.6%	0.2%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	92,338	13.8%	0.3%
Assessment Fees	240		0.1%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	92,578	14.1%	0.1%
Reimbursement Rate	59	-0.1%	-0.1%
Reimbursement	54,649	13.9%	0.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	21,056	0.2%	0.1%
Total Reimbursable Amount	75,705	9.8%	0.1%

Fall Enrollment 235	# of Buses 3	Cost/Mile - State 2.54	Cost/Rider - State 3.68	Cost/Rider/Mile - State 796	Cost/Rider/Mile - State 788	Cost/Rider/Mile - State 0.066	Cost/Rider/Mile - State 0.101	# of Shop Vehicles 0
# of Routes AM Midday PM	% Chng 3 0 3	5 Year 	Reimbursable Academic Trips Non-Reimbursable Academic Trips Non-Reimbursable Athletic Trips Total Trips	5 Year 	Reimbursable Academic Trips Non-Reimbursable Academic Trips Non-Reimbursable Athletic Trips Total Trips	5 Year 	Reimbursable Academic Trips Non-Reimbursable Academic Trips Non-Reimbursable Athletic Trips Total Trips	5 Year

Number of students riding buses to OR from school daily 116 of which 32 or 27.6% are safety based resulting in 49.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 466 - iSUCCEED VIRTUAL HIGH SCHOOL

Schedule Used - Home-Based Public Virtual School Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 5 Year
Capital Outlay Radios	% Chng 5 Year	Insurance Property (Garage Only)	% Chng 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	704,492	28.8%	44.0%	31.6%
Contract Busing Service	0			0.0%
Assessment Fees	0			0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	704,492	28.8%	44.0%	0.8%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	598,818	28.8%	44.0%	1.2%
Capped Reimbursement Amount	550,673	19.6%	19.6%	1.1%
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	550,673	19.6%	38.6%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
888	0	3.68	881 788	0.000 0.101	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 800 of which 0 or 0.0% are safety based resulting in 90.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 467 - Wings Charter Middle School

Schedule Used - Contracted Operation

<div>Salaries</div> <div>Bus Drivers</div> <div>Bus Assistants</div> <div>Technicians</div> <div>Transportation Super.</div> <div>Dr. Trainers/Coord.</div> <div>Dispatcher/Secretary</div> <div>Other Program Staff</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>	<div>Benefits</div> <div>Life Insurance</div> <div>Health Insurance</div> <div>Physicals</div> <div>Workers Compensation</div> <div>FICA</div> <div>PERSI</div> <div>PERSI Sick Leave</div> <div>Other Benefits</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>
<div>Purchased Services</div> <div>Leasing School Buses</div> <div>Equipment Rental</div> <div>Contract Repairs/Maint</div> <div>Utilities-Bus Garage</div> <div>Bus Routing Software</div> <div>Travel Expenses</div> <div>Other Expenses</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>	<div>Supplies</div> <div>Fuel</div> <div>Oil & Lubricants</div> <div>Shop Materials & Parts</div> <div>Office</div> <div>Cleaning</div> <div>Coveralls, Rags, Laundry</div> <div>Hand Tools</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>
<div>Capital Outlay</div> <div>Radios</div>	<div>% Chng</div> <div>5 Year</div>	<div>Insurance</div> <div>Property (Garage Only)</div>	<div>% Chng</div> <div>5 Year</div>

Total Operating Costs which is 0.0% of statewide total.

<div>Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div>	<div>Contract</div>	<div>% Chng</div>	<div>5 Year</div>	<div>Non-Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div>	<div>Contract</div>	<div>% Chng</div>	<div>5 Year</div>
			-100.0%	-100.0%					
								-100.0%	-100.0%
							782	365.5%	365.5%
			-100.0%	-100.0%			782	0.8%	0.8%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	782	-93.2%	-93.2%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	74,647	126.0%	126.0%
Assessment Fees	138		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	74,785	126.4%	126.4%
Reimbursement Rate	59	-0.1%	-0.1%
Reimbursement	44,146	126.1%	126.1%
Capped Reimbursement Amount	34,204		0.1%
Prior Year Audit Adjustment	0		
Block Grant	25,719	200.8%	200.8%
Total Reimbursable Amount	59,923	113.5%	113.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
134	1	3.68	1,051	788	0.000
				0.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	3			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	2			Total Trips	0

Number of students riding buses to OR from school daily 71 of which 29 or 40.9% are safety based resulting in 53.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 468 - Idaho Science & Technology Charter

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	20,853	0.3%	0.3%	Life Insurance			
Bus Assistants				Health Insurance		-100.0%	-100.0%
Technicians		-100.0%	-100.0%	Physicals	510	410.0%	410.0%
Transportation Super.		-100.0%	-100.0%	Workers Compensation	980	-43.2%	-43.2%
Dr. Trainers/Coord.				FICA	1,595	-39.6%	-39.6%
Dispatcher/Secretary				PERSI		-100.0%	-100.0%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	20,853	-43.1%	-43.1%	Total	3,085	-66.1%	-66.1%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	14,265	8.3%	8.3%
Equipment Rental				Oil & Lubricants	187	-45.5%	-45.5%
Contract Repairs/Maint	195			Shop Materials & Parts	1,788	95.8%	95.8%
Utilities-Bus Garage	320	11.1%	11.1%	Office			
Bus Routing Software				Cleaning	3		
Travel Expenses	347	15.7%	15.7%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	-100.0%	Hand Tools	11		
Total	862	-10.5%	-10.5%	Total	16,254	12.6%	12.6%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	237	-77.0%	-77.0%	Property (Garage Only)			

Total Operating Costs 41,291 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	20,834		-24.0%	-24.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	224			
Extracurricular Act.					Extracurricular Act.	914			
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	178		-84.1%	-84.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	20,834		-36.9%	-36.9%	Total	1,316		17.6%	17.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	41,291	-33.6%	-33.6%	0.1%
Total Miles	22,150	-35.2%	-35.2%	0.1%
Reimbursement Factor	1.8642			
Reimbursable Operating Costs	38,839	-35.4%	-35.4%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	38,839	-35.4%	-35.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	264			0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	39,103	-35.0%	-35.0%	0.0%
Reimbursement Rate	53	-10.9%	-10.9%	
Reimbursement	20,550	-42.1%	-42.1%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,215	93.1%	93.1%	0.1%
Total Reimbursable Amount	50,765	-0.7%	-0.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
118	3	1.863.68	511788	0.0740.101	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	2			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	3			Total Trips	0

Number of students riding buses to OR from school daily 76 of which 1 or 1.3% are safety based resulting in 64.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 474 - Monticello Montessori Charter School

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 5 Year
Capital Outlay Radios	% Chng 5 Year	Insurance Property (Garage Only)	% Chng 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District Contract 19,228 19,228	% Chng 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District Contract 194 194	% Chng 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	19,422		0.1%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	960		0.4%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-960		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	75,378		0.3%
Assessment Fees	0		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	74,418		0.1%
Reimbursement Rate	59		
Reimbursement	43,929		0.1%
Capped Reimbursement Amount	42,686		0.1%
Prior Year Audit Adjustment	0		
Block Grant	19,326		0.1%
Total Reimbursable Amount	62,012		0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
172	0	3.873.68	919788	0.0000.101	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	2			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	2			Total Trips	0

Number of students riding buses to OR from school daily 81 of which 0 or 0.0% are safety based resulting in 47.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 477 - Blackfoot Charter Community Learning Center

Schedule Used - Combination District/Contracted

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers	21,574		Life Insurance		
Bus Assistants			Health Insurance	3,588	
Technicians	10,000		Physicals	55	
Transportation Super.	10,000		Workers Compensation	1,732	
Dr. Trainers/Coord.			FICA	2,584	
Dispatcher/Secretary			PERSI	3,117	
Other Program Staff			PERSI Sick Leave	348	
			Other Benefits	1,506	
Total	41,574		Total	12,930	
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel	14,429	
Equipment Rental			Oil & Lubricants	277	
Contract Repairs/Maint	356		Shop Materials & Parts	610	
Utilities-Bus Garage	318		Office		
Bus Routing Software			Cleaning		
Travel Expenses	113		Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total	787		Total	15,316	
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios	675		Property (Garage Only)		

Total Operating Costs 71,282 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	32,053		160.9%	25.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				64.7%	Field Trips	582		2810.0%	895.6%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	49			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	32,053		160.9%	25.6%	Total	631		3055.0%	977.3%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		71,282	0.1%
Total Miles		32,684	165.6%
Reimbursement Factor		2.1809	
Reimbursable Operating Costs		69,904	0.1%
Reimbursement Received		0	0.0%
Adjustment for Non-Eligible Riders		0	0.0%
Adjusted Operating Costs		69,904	0.1%
Administrative Allowance			
In-Lieu/Special Contracts		0	0.0%
Home-based virtual costs		0	0.0%
Contract Busing Service		9,446	-83.9%
Assessment Fees		238	-16.8%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		1,986	
Total Reimbursement Cost		81,574	38.8%
Reimbursement Rate		58	-2.4%
Reimbursement		47,076	35.5%
Capped Reimbursement Amount			-5.9%
Prior Year Audit Adjustment		46	
Block Grant		21,026	16.4%
Total Reimbursable Amount		68,148	37.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
161	4	2.54	3.68	1,114	788
				0.139	0.101
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	2		-25.0%		Non-Reimbursable Academic Trips
Midday	0				Non-Reimbursable Althletic Trips
PM	2		-25.0%		Total Trips

Number of students riding buses to OR from school daily 73 of which 5 or 6.9% are safety based resulting in 45.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 559 - THOMAS JEFFERSON CHARTER

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance	-100.0%	-100.0%
Bus Assistants			Health Insurance	-100.0%	-100.0%
Technicians			Physicals		
Transportation Super.	-100.0%	-50.0%	Workers Compensation	-100.0%	-50.0%
Dr. Trainers/Coord.			FICA	-100.0%	-42.1%
Dispatcher/Secretary			PERSI	-100.0%	-44.5%
Other Program Staff			PERSI Sick Leave	-100.0%	-50.0%
			Other Benefits		
Total	-100.0%	-50.0%	Total	-100.0%	18.7%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		67,519	-1.2%	2.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				623.0%	Field Trips		132		
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		67,519	-1.2%	2.6%	Total		132		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs		-100.0%	-39.6%	0.0%
Total Miles	67,651	-1.0%	2.7%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0	-100.0%	-40.2%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-40.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	215,888	6.4%	9.7%	0.7%
Assessment Fees	854		49.4%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	216,742	6.6%	9.7%	0.2%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	127,943	6.5%	3.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	132			
Block Grant	52,673	1.9%	-0.4%	0.2%
Total Reimbursable Amount	180,748	5.2%	9.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
403	6	3.20 3.68	903 788	0.081 0.101	0
# of Routes		% Chng	5 Year		
AM	5		-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	5		-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 239 of which 19 or 8.0% are safety based resulting in 59.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 749 - UPPER CARMEN PUBLIC CHARTER

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	13,941	69.9%	23.8%	Life Insurance			
Bus Assistants	2,240	0.9%	0.5%	Health Insurance			
Technicians				Physicals	314	201.9%	19.7%
Transportation Super.				Workers Compensation	584	35.8%	22.4%
Dr. Trainers/Coord.				FICA	1,228	62.6%	72.6%
Dispatcher/Secretary				PERSI	261	0.8%	-34.4%
Other Program Staff				PERSI Sick Leave			
				Other Benefits	200		
Total	16,181	55.2%	26.4%	Total	2,587	67.1%	282.9%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	3,315	160.4%	18.9%
Equipment Rental				Oil & Lubricants	181		
Contract Repairs/Maint	2,385	-1.0%	84.9%	Shop Materials & Parts	887	36.7%	22.9%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses	26	-93.1%	-93.1%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	2,411	-13.5%	81.7%	Total	4,383	128.0%	12.5%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 25,562 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	9,666		112.6%	15.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-53.3%	Field Trips	21			
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other				-100.0%	Other				
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	9,666		112.6%	14.9%	Total	21			-100.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	25,562	53.2%	22.1%	0.0%
Total Miles	9,687	113.0%	15.0%	0.0%
Reimbursement Factor	2.6388			
Reimbursable Operating Costs	25,507	52.9%	21.4%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	25,507	52.9%	21.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	96	0.0%	40.4%	0.0%
Depreciation	4,704	-16.7%	-16.7%	0.1%
Support Vehicle Mileage Cost	693	-26.0%	-17.1%	0.4%
Total Reimbursement Cost	31,000	32.7%	27.3%	0.0%
Reimbursement Rate	59	-6.9%	-6.4%	
Reimbursement	18,395	23.5%	20.4%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	16			
Block Grant	6,366	1.0%	14.3%	0.0%
Total Reimbursable Amount	24,777	16.9%	25.5%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
76	3	3.203.68	423788	0.1320.101	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	2	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	2	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 73 of which 0 or 0.0% are safety based resulting in 96.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 783 - North Star Charter School

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 103,404 Contract	% Chng 0.0% % Chng	5 Year 33.0% 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 1,555 486 Contract	% Chng 378.5% 171.5% % Chng	5 Year 378.5% 97.5% 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	105,445	1.5%	33.1%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	325,165	9.7%	25.3%
Assessment Fees	1,240	-100.0%	0.4%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	326,405	10.2%	25.3%
Reimbursement Rate	59	-0.1%	-7.7%
Reimbursement	192,677	10.0%	16.4%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	-29,700		
Block Grant	64,058	-33.8%	16.4%
Total Reimbursable Amount	227,035	-16.5%	20.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
918	7	3.14 3.68	675 788	0.046 0.101	0
# of Routes	% Chng	5 Year			
AM	7	-33.3%		Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	-33.3%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 482 of which 0 or 0.0% are safety based resulting in 52.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2010-2011

District - 795 - IDAHO ARTS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		63,933	-6.4%	8.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-21.7%	Field Trips		2,463	-28.6%	711.5%
Extracurricular Act.					Extracurricular Act.			-100.0%	-38.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		63,933	-6.4%	8.0%	Total		2,463	-36.5%	78.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	66,396	-8.0%	8.5%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	260,747	2.4%	4.2%	0.9%
Assessment Fees	999	-1.3%	-14.2%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	261,746	2.4%	4.2%	0.3%
Reimbursement Rate	59	-0.1%	-6.1%	
Reimbursement	154,509	2.3%	-1.7%	0.3%
Capped Reimbursement Amount	151,585	0.3%	3.4%	0.3%
Prior Year Audit Adjustment	178			
Block Grant	64,931	-6.3%	3.1%	0.3%
Total Reimbursable Amount	216,694	-1.7%	6.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
656	7	4.08	3.68	828	788	0.091	0.101	0
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	6		-25.0%				Non-Reimbursable Academic Trips	0
Midday	0						Non-Reimbursable Athletic Trips	0
PM	6		-24.4%				Total Trips	0

Number of students riding buses to OR from school daily 315 of which 31 or 9.8% are safety based resulting in 48.0% of fall enrollment